



The Town of
Brentwood

**MEETING OF THE MAYOR & TOWN COUNCIL
OF BRENTWOOD MARYLAND**

Tuesday, March 17, 2026 | 7:00 PM

The meeting is being held in Person and can also be watched on YouTube.
For public comment during the meeting, email info@brentwoodmd.gov

AGENDA

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

A. Councilmember Glenn Harris Jr.	☐ Present	☐ Absent
B. Councilmember Juan Arango Millan	☐ Present	☐ Absent
C. Councilmember Julia Elrod	☐ Present	☐ Absent
D. Vice Mayor Jerry Burgess	☐ Present	☐ Absent
E. Mayor Rocio Treminio-Lopez	☐ Present	☐ Absent

IV. Approval of the Agenda

V. Presentation

A. Community Solar for Brentwood by Solar on Earth (10 Minutes)

VI. Upcoming Events

A. Town Easter Event—Thursday, April 2, 2026 (4 PM-7 PM)

B. Earth Day/Arbor Day Event—Saturday, April 18, 2026 (11 AM-1 PM)

VII. Public Comments (2 Minute Limit)

VIII. Proclamation

- A. Womens History Month

IX. Reports

- A. Police Chief Report—Month of February 2026
- B. Treasurer's Deposit & Activity Report
- C. Town Administrators Report
- D. Code Compliance Report

X. Mayor and Council Reports

- A. Cable TV Authority—Council Member Juan Arango Millan
- B. Green Team/Tree Committee-Council Member Juan Arango Millan
- C. Public Works—Council Member Glenn Harris Jr
- D. Special Events—Council Member Julia Elrod
- E. Community Advisory Committee—Vice Mayor Jerry Burgess
- F. Mayor's Report—Mayor Rocio Treminio-Lopez

XI. Consent Agenda Items

- A. Memorandum of Understanding (MOU)—Joe`s Emporium/Greenworks Tree Nursery at Public Works Yard
- B. Memorandum of Understanding (MOU) — Nature Forward assistance and redesign of Pocket Park
- C. Brentwood Police Department Vehicle Purchase

XII. Legislation

- A. Youth Suffrage Ordinance

XIII. Old Business

- A. Purchase of backyard composters for residents

XIV. New Business

- A. Approval to not exceed \$4,000 to purchase 3 benches, and a picnic table for Town Hall
- B. Approval to not Exceed \$2,000 to purchase a replacement sign board at Bartlett Park

XV. Public Comment (2 Minute Limit)

XVI. Adjourn

All meetings are subject to closure pursuant to the Maryland Open Meetings Act: Pursuant to the Annotated Code of Maryland, State Government Article Section 10-508(a), the Council by majority vote may retire to executive or closed session at any time during the meeting. Should the Commission retire to executive or closed session the Chair will announce the reasons and a report will be issued at a future meeting disclosing the reasons for such closed session.



PROCLAMATION

WOMEN'S HISTORY MONTH

WHEREAS, throughout our nation's history, women have shaped our communities, advanced progress, and expanded opportunity through courage, leadership, and determination; and

WHEREAS, despite historic barriers to full participation in civic and economic life, women have broken boundaries, led movements for justice and equality, and opened doors for future generations; and

WHEREAS, women continue to drive innovation, lead in public service, and strengthen our society, yet challenges remain, including persistent pay inequities and underrepresentation in key fields such as science, technology, engineering, and mathematics; and

WHEREAS, when women thrive, our entire community thrives, and we share a responsibility to ensure every girl and woman has the opportunity to reach her full potential; and

NOW, THEREFORE BE IT PROCLAIMED, that the Mayor and Council of the Town of Brentwood, do hereby proclaim ***March 2026*** as ***Women's History Month*** and encourage all residents to recognize and celebrate the remarkable women who enrich our community and our lives.

ATTEST:

Rocio Treminio-Lopez, Mayor

Tuesday, March 17, 2026



Brentwood Police Department
CALLS FOR SERVICE TOTALS
02/1/2026 TO 02/28/2026

INCIDENT TYPE	Totals	2025
911 DISCONNECT	15	13
ACCIDENT	2	1
ANIMAL COMPLAINT	1	1
ARMED PERSON	2	1
ASSAULT	1	0
ATT SUICIDE COMBINED	3	0
BREAK IN IN PROGRESS	2	1
BREAK IN REPORT	1	1
CHECK WEALFARE	5	12
CHECK WEALFARE COMBINED	2	1
CHECK WEALFARE MENTAL	1	1
DEATH REPORT	1	0
DISORDERLY	9	19
DOMESTIC	3	4
DOMESTIC COMBINED	1	2
FAMILY DISPUTE	3	5
FIGHT	1	2
FOUND	1	5
FRAUD	1	3
HIT AND RUN	5	3
LOCK OUT/IN COMBINED	1	1
LOUD MUSIC COMPLAINT	4	1
MISC POLICE INCIDENT	17	22
MISSING PERSON	1	4
NEIGHBOOR COMPLAINT	1	0
NOISE COMPLAINT	2	0
PREMISE CHECK	16	82
PROPERTY DAMAGE	5	0
RESIDENTIAL ALARM	2	1
STOLEN VEHICLE	3	9
SUSPICIOUS AUTO	2	32
SUSPICIOUS OCC AUTO	2	4
THEFT FROM AUTO	1	5
THEFT REPORT	1	5
THREATS COMPLAINT	1	1
TRAFFIC COMPLAINT	4	3

TRESPASSING COMPLAINT	2	6
UNKNOWN TROUBLE	9	10
VANDALISM	4	3
VEHICLE ACCIDENT COMBINED	1	3
WARRANT SERVICE	1	0
TOTAL CALLS	141	287
TOTAL CALLS FOR SERVICE	140	289

The Town of Brentwood
Treasurer's Report
February 2026

	Truist (GF Checking)	Truist (Capital Fund)	PNC* (Money Mkt)	Truist* (Money Mkt)	Truist (Merchant Acct)	Truist (Checking)	Totals
	\$775,161.77	\$235,272.33	\$350,283.58	\$190,534.76	\$76,988.11	\$533,755.02	\$2,161,995.57
Unrestricted Funds:							
Interest/Investment Income	\$0.00	\$0.00	\$1,142.39	\$130.13	\$58.01	\$260.98	\$1,591.51
Pending Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers In	\$418,941.28	\$0.00	\$0.00	\$0.00	\$0.00	\$50,362.30	\$469,303.58
Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$300,000.00)	(\$300,000.00)
Deposits	\$5,706.33	\$0.00	\$0.00	\$0.00	\$13,753.06	\$2,480.75	\$21,940.14
Subtotal - Unrestricted Deposit Fund Activity	\$424,647.61	\$0.00	\$1,142.39	\$130.13	\$13,811.07	(\$246,895.97)	\$192,835.23
Restricted Funds:							
Anacostia Trails Heritage Area (ATHA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Veterans Memorial Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Restricted Fund Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cash Available Before Disbursements	\$1,199,809.38	\$235,272.33	\$351,425.97	\$190,664.89	\$90,799.18	\$286,859.05	\$2,354,830.80
Other Disbursements:							
Payroll - Net Salary	(\$70,527.26)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$70,527.26)
Payroll - Taxes	(\$30,504.38)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$30,504.38)
Payroll - Fees	(\$1,076.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,076.00)
Checks Cashed/Other	(\$33,045.71)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$33,045.71)
Non-payroll/Disbursements/Adjs.	(\$205,860.92)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$205,860.92)
Service Charge	\$0.00	\$0.00	\$0.00	\$0.00	(\$214.80)	(\$50.47)	(\$265.27)
Total Cash Disbursed	(\$341,014.27)	\$0.00	\$0.00	\$0.00	(\$214.80)	(\$50.47)	(\$341,279.54)
Ending Balance @ 02/28/2026	\$858,795.11	\$235,272.33	\$351,425.97	\$190,664.89	\$90,584.38	\$286,808.58	\$2,013,551.26

*Notes:

YTD Reserved Funds

*Operating Reserves

\$542,090.86

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 1, 2025 - February 27, 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
41003 Property Taxes	1,492,642.57	1,571,421.00	-78,778.43
41004 Other Taxes	377,543.45	582,009.00	-204,465.55
43000 Licenses and Permits	73,935.15	141,400.00	-67,464.85
44004 Intergovernmental	2,035.00	8,380.00	-6,345.00
44009 BPD Revenue	991,008.62	182,800.00	808,208.62
44012 Public Safety Funds		237,685.00	-237,685.00
46006 Fines Revenue	135.00	800.00	-665.00
47004 Cable Franchise Fee Revenue	8,198.37	36,500.00	-28,301.63
47041 BPD - Crime Prevention Grant	15,050.00		15,050.00
48004 Misc. Revenue	322,228.58	12,650.00	309,578.58
49000 Restricted Revenue		307,618.00	-307,618.00
49005 Prior Year Carry Over		104,529.00	-104,529.00
49006 International Day Vendor Income		100.00	-100.00
49101 Grant Revenue	153,703.50	262,500.00	-108,796.50
Sales of Product Income	1,888.18		1,888.18
Total Income	\$3,438,368.42	\$3,448,392.00	\$ -10,023.58
GROSS PROFIT	\$3,438,368.42	\$3,448,392.00	\$ -10,023.58
Expenses			
51000 General Government	572,082.22	653,481.00	-81,398.78
51248 Senior Tax Credit		250.00	-250.00
51251 Debt Service - CDA Bond Loan	23,077.20	51,000.00	-27,922.80
52000 Elected Officials Expense	27,992.36	56,275.00	-28,282.64
53000 Code Dept Expense	89,641.55	192,255.00	-102,613.45
54000 BPD Expense	830,891.34	764,945.00	65,946.34
54066 BPD Grant Overtime	2,431.63		2,431.63
56000 Fire Dept Expense	6,000.00	6,000.00	0.00
57000 Maintenance Dept. Expense	404,781.67	410,243.00	-5,461.33
58000 Highway Expense	106,704.15	121,500.00	-14,795.85
59000 Sanitation Expense	131,035.99	205,400.00	-74,364.01
59040 Restricted Expense	98,735.07	573,140.00	-474,404.93
59101 Grants & Bonds	108,820.25	162,500.00	-53,679.75
59203 Brentwood Business Association		500.00	-500.00
59206 Recreation Expense	29,965.75	124,000.00	-94,034.25
59401 Cable Expense	4,961.09	82,181.00	-77,219.91
59600 Town Center Expenses	16,546.03		16,546.03
59805 Unforeseen Contingency	1,519.25	12,682.00	-11,162.75
59919 Bartlett Park Expense	341.76	5,850.00	-5,508.24
59945 Veterans Park	1,150.00	2,500.00	-1,350.00
59950 Pocket Park	293.12	1,250.00	-956.88
62000 Mayor and Council Projects		22,440.00	-22,440.00
Bank Charges & Fees	696.47		696.47
Purchases	150.00		150.00

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 1, 2025 - February 27, 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Repairs & Maintenance	400.00		400.00
Total Expenses	\$2,458,216.90	\$3,448,392.00	\$ -990,175.10
NET OPERATING INCOME	\$980,151.52	\$0.00	\$980,151.52
NET INCOME	\$980,151.52	\$0.00	\$980,151.52

Bill Payment List
Town of Brentwood
February 14-March 13, 2026

	Date	Num	Vendor	Amount
11010 Cash Truist GF Checking				
	02/19/2026	29117	ERNEST MAIER, INC	-1,519.25
	02/19/2026	29118	Gary Long	-1,375.00
	02/19/2026	29119	Biztec LLC	-15,191.03
	02/20/2026	29120	Maryland State Retirement and Pension System	-2,082.83
	03/10/2026	29120	Thomas Stone	-500.00
	03/06/2026	ACH	Maryland State Retirement and Pension System	-1,752.18
	03/09/2026	Pd Online	PETRO Home Services	-1,031.82
	02/19/2026	0001626177	METRO BOBCAT SALES	-61.42
	02/19/2026	0001626179	DEPT. OF BUDGET AND MANAGEMENT	-15,242.47
	02/19/2026		MissionSquare	-170.00
	02/19/2026	0001626183	KCI Technologies	-19,850.35
	02/19/2026	0001626182	Robert Half	-905.35
	02/19/2026	0001626188	LINDSEY & ASSOCIATES	-11,753.27
	02/19/2026	0001626186	Vestis / DBA Aramark	-843.68
	02/19/2026	0001626176	Adirondack Tree Experts	-1,750.00
	02/19/2026	0001626178	D&D TIRE COMPANY	-50.00
	02/19/2026	0001626419	Maryland Environmental Svcs	-119.00
	02/19/2026		Navitas Credit Corp	-423.35
	02/19/2026	0001626424	Howard Uniform Company	-169.95
	02/19/2026	0001626425	DOG WASTE DEPOT	-507.92
	02/19/2026	0001626416	WB Waste Solution	-521.64
	02/19/2026	0001626418	XEROX	-724.26
	02/19/2026	0001626422	Prince George's County (3)	-1,940.27
	02/19/2026	0001626421	PEPCO	-4,492.00
	02/19/2026	0001626426	Vestis / DBA Aramark	-394.13
	02/19/2026	0001626420	C.V. SECURITY, INC.	-119.85
	02/19/2026	0001626417	T-Mobile	-795.75
	02/19/2026	0001626429	On Duty Supply	-284.35
	02/19/2026	0001626465	Axon Enterprises, Inc.	-55,200.00
	02/19/2026	0001626464	Axon Enterprises, Inc.	-8,275.20
	02/23/2026	0001634389	Adirondack Tree Experts	-2,450.00
	02/23/2026	0001634387	Vestis / DBA Aramark	-306.68
	02/23/2026	0001634388	XEROX	-78.27
	03/06/2026	0001672795	Peake Technology Partners	-11,611.12
	03/06/2026	0001672806	Vestis / DBA Aramark	-319.02
	03/06/2026	0001672788	Vestis / DBA Aramark	-319.02
	03/06/2026	0001672786	95 TSS	-74.52
	03/06/2026	0001672797	95 TSS	-1,060.85

03/06/2026	0001672793	XEROX	-259.82
03/06/2026		JAMM Hauling and Transportation	-15,950.00
03/06/2026		MissionSquare	-125.00
03/06/2026	0001672799	DEPT. OF BUDGET AND MANAGEMENT	-15,471.11
03/06/2026	0001672792	PEPCO	-113.62
03/06/2026	0001672785	PEPCO	-1,373.85
03/06/2026	0001672787	PEPCO	-177.99
03/06/2026	0001672798	PEPCO	-21.92
03/06/2026	0001672794	PEPCO	-85.89
03/06/2026	0001672804	WASHINGTON GAS (1)	-29.90
03/06/2026	0001672783	WASHINGTON GAS (1)	-185.97
03/06/2026	0001672789	VERIZON (1)	-169.89
03/06/2026	0001672800	Staples	-194.70
03/06/2026		Navitas Credit Corp	-486.85
03/10/2026	0001681369	Eben-Ezer Auto Repair	-80.77
03/10/2026	0001681370	Equipko-LH	-828.37
03/10/2026	0001681372	Eben-Ezer Auto Repair	-255.19
03/10/2026	0001681373	Choice Concrete Construction Inc.	-39,900.00
03/11/2026	0001687000	PEPCO	-700.00

**Total for 11010 Cash Truist GF
Checking**

Total Of Bills For Review

-\$240,676.64

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
41003 Property Taxes			
41005 Real Estate Revenue (town tax)	1,308,488.89	1,424,621.00	-116,132.11
41010 Incorp Personal Property Rev.	102,445.27	62,000.00	40,445.27
41015 Utility Personal Property Tax	81,708.41	82,800.00	-1,091.59
41020 Int. & Penalties Prop Tax		2,000.00	-2,000.00
Total 41003 Property Taxes	1,492,642.57	1,571,421.00	-78,778.43
41004 Other Taxes			
42005 Income Taxes (local taxes)	269,320.37	410,000.00	-140,679.63
42010 Admission & Amusement Tax	229.53	2,000.00	-1,770.47
42015 Highway User Tax	107,993.55	170,009.00	-62,015.45
Total 41004 Other Taxes	377,543.45	582,009.00	-204,465.55
43000 Licenses and Permits	6,746.99		6,746.99
43005 Building Permits	4,260.22	15,000.00	-10,739.78
43006 Noise Permit		100.00	-100.00
43010 Liquor Licenses		300.00	-300.00
43017 PG COUNTY BUSINESS LICENSES	137.94	600.00	-462.06
43020 Residential Parking Permits	640.00	1,200.00	-560.00
43025 Single Family Home Rental Lcn.	800.00	19,600.00	-18,800.00
43027 MultiFamily Home Rental Lcn.	54,300.00	1,200.00	53,100.00
43030 Dumpster Permits	75.00	1,500.00	-1,425.00
43035 Business License Tier I		1,500.00	-1,500.00
43036 Business Licenses Tier II	4,575.00	10,600.00	-6,025.00
43037 Business License Tier III	200.00	2,000.00	-1,800.00
43038 Business License Tier IV	200.00	500.00	-300.00
43039 Vacant Lot Registration Fee	300.00	1,200.00	-900.00
43040 Business Licenses Late Fees		500.00	-500.00
43041 Vacant Lot ReRegistration		1,200.00	-1,200.00
43042 Blight Bldg Violation		300.00	-300.00
43044 Vacant Bldg RegistrationComm.	300.00	2,400.00	-2,100.00
43045 Multi Rental Dwelling Fee	1,400.00	75,000.00	-73,600.00
43047 Vacant Bldg Regist. Resident		4,000.00	-4,000.00
43048 Vacant Bldg ReRegist. Comm		2,400.00	-2,400.00
43049 Vacant Bldg ReRegis Residen		300.00	-300.00
Total 43000 Licenses and Permits	73,935.15	141,400.00	-67,464.85
44004 Intergovernmental			
44005 Disposal Fee Rebate	2,035.00	8,380.00	-6,345.00
Total 44004 Intergovernmental	2,035.00	8,380.00	-6,345.00
44009 BPD Revenue			
44013 Speed Camera Fines Gross Reven	39,206.84	70,000.00	-30,793.16
44016 State AidePolice Protect	24,318.00	59,000.00	-34,682.00
44019 Red Light Camera Revenue	3,979.18	1,500.00	2,479.18
44022 Stop Sign Camera Gross Revenue	920,829.60	40,000.00	880,829.60

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
46005 Parking Ticket Fines	900.00	7,000.00	-6,100.00
46007 Vehicle Release	1,350.00	2,000.00	-650.00
46009 Parking Tickets Past 30 Days	425.00	3,000.00	-2,575.00
46013 Parking Tickets Flag Release		300.00	-300.00
Total 44009 BPD Revenue	991,008.62	182,800.00	808,208.62
44012 Public Safety Funds		237,685.00	-237,685.00
46006 Fines Revenue	135.00		135.00
46010 Animal Violations		200.00	-200.00
46015 Ordinance Violations		600.00	-600.00
Total 46006 Fines Revenue	135.00	800.00	-665.00
47004 Cable Franchise Fee Revenue			
47005 Comcast Cable Fran. Fee (5%)	3,202.39	9,000.00	-5,797.61
47010 Comcast Cable Fran. Fee (3%)		5,000.00	-5,000.00
47015 Verizon Qtrly Fee (5%)	4,995.98	14,000.00	-9,004.02
47020 Verizon Qtrly Fee (3%)		8,500.00	-8,500.00
Total 47004 Cable Franchise Fee Revenue	8,198.37	36,500.00	-28,301.63
47041 BPD - Crime Prevention Grant	15,050.00		15,050.00
48004 Misc. Revenue	175,524.14		175,524.14
48005 Interest Income	9,547.44	12,000.00	-2,452.56
48010 Semi Annual Bus Shelter Adv.		250.00	-250.00
48020 Other Revenues, Mulch & Misc		100.00	-100.00
48030 Refunds & Reimbursements	12,238.03		12,238.03
48035 Gazebo Rental	50.00	100.00	-50.00
48040 Special Events Rental Income		200.00	-200.00
49012 Other Income	120,312.81		120,312.81
Late Fee Income	4,556.16		4,556.16
Total 48004 Misc. Revenue	322,228.58	12,650.00	309,578.58
49000 Restricted Revenue			
49011 Veterans Fund(1)		100.00	-100.00
49165 Special Approp. Campos		1,000.00	-1,000.00
49404 Hwy User Revenue Encumbrance		306,518.00	-306,518.00
Total 49000 Restricted Revenue		307,618.00	-307,618.00
49005 Prior Year Carry Over			
47008 Cable TV Encumbrance PrYr		54,254.00	-54,254.00
49013 Windom Rd Encumbrance		7,275.00	-7,275.00
49015 Equity Training Encumbrance		18,000.00	-18,000.00
49016 ARPA Encumbrance		25,000.00	-25,000.00
Total 49005 Prior Year Carry Over		104,529.00	-104,529.00
49006 International Day Vendor Income		100.00	-100.00
49101 Grant Revenue			
49160 Anacostia Trail Herit (ATHA)		2,500.00	-2,500.00
49209 Safe Streets Grant	53,703.50	160,000.00	-106,296.50

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
49217 MNCPPC Cultural Arts Grant	100,000.00	100,000.00	0.00
Total 49101 Grant Revenue	153,703.50	262,500.00	-108,796.50
Sales of Product Income	1,888.18		1,888.18
Total Income	\$3,438,368.42	\$3,448,392.00	\$ -10,023.58
GROSS PROFIT	\$3,438,368.42	\$3,448,392.00	\$ -10,023.58
Expenses			
51000 General Government			
51001 Gen Govt Salary and Benefits			
51005 Gen Gov Town Admin Salary	80,100.00	130,000.00	-49,900.00
51010 Gen Gov Town Treasurer Sal.	46,402.09	71,000.00	-24,597.91
51015 Gen Gov Town Clerk Salary	45,795.56	60,989.00	-15,193.44
51016 Gen Gov Overtime	2,497.33	8,000.00	-5,502.67
51018 Communication Specialist	12,238.20		12,238.20
51020 Gen Gov Employee Incentives	700.00	600.00	100.00
51025 Gen Gov FICA Taxes(employer)	7,486.07	20,654.00	-13,167.93
51027 Gen Gov MD State Unemploment	524.14	5,000.00	-4,475.86
51035 Gen Gov Health/Life Insurance	17,592.30	39,000.00	-21,407.70
51040 Gen Gov ICMA Retirement Plan	7,283.45	19,388.00	-12,104.55
51041 Pension Plan	133,817.82		133,817.82
Total 51001 Gen Govt Salary and Benefits	354,436.96	354,631.00	-194.04
51002 Gen Govt Administrative Cost			
51045 Gen Gov Legal Fees	12,443.20	15,000.00	-2,556.80
51050 Gen Gov Auditing Fees	13,960.30	14,000.00	-39.70
51055 Gen Gov Accounting Fees	127.00	500.00	-373.00
51057 Personnel Employment Exp	1,092.17	3,850.00	-2,757.83
51060 Gen Gov Insurance & Bonds	21,020.00	21,000.00	20.00
51065 Gen Gov Security System	849.50	1,000.00	-150.50
51067 Gen Gov - Cell Phone	3,704.04	5,000.00	-1,295.96
51070 Gen Gov Telephone	2,349.63	7,000.00	-4,650.37
51075 Gen Gov Utilities			
51076 Gen Gov - Water and Sewer	5,200.01	6,000.00	-799.99
51077 Gen Gov - Gas	911.04	800.00	111.04
51078 Gen Gov - Electric	4,710.25	23,000.00	-18,289.75
Total 51075 Gen Gov Utilities	10,821.30	29,800.00	-18,978.70
51080 Gen Gov Postage	47.25	1,000.00	-952.75
51083 Business License Special Paper		100.00	-100.00
51085 Gen Gov Advertising	320.00	1,000.00	-680.00
51086 Gen Gov Printing		1,250.00	-1,250.00
51090 Gen Gov Newsletter Printing		12,000.00	-12,000.00
51091 Gen Gov Newsletter Postage		1,500.00	-1,500.00
51095 Gen Gov Office Supplies/Equip	7,402.64	9,000.00	-1,597.36
51100 Gen GvTown Hall Bld Maint/Sup	4,096.29	4,000.00	96.29

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
51101 Community Center Repair & Maintenance	5,403.65	2,000.00	3,403.65
51105 Gen Gov IWIF Workers Comp	51,037.00	55,000.00	-3,963.00
51110 Gen Gov Temp Serv.	1,091.59		1,091.59
51115 Gen Gov Copier Lease	465.61	7,200.00	-6,734.39
51120 Gen Gov Employee Training	1,370.00	3,000.00	-1,630.00
51135 Gen Gov Computer Equip/Soft	8,787.25	4,500.00	4,287.25
51136 Gen Gov - Peake	7,787.62	15,000.00	-7,212.38
51140 Gen Gov Computer Sys Network	2,963.45	2,000.00	963.45
51145 Gen Gov Office Equipment(no)	9,159.50	2,500.00	6,659.50
51150 Gen Gov Office Furnishings		1,000.00	-1,000.00
51155 Gen Gov Office Machine Maint	2,466.81	100.00	2,366.81
51160 Gen Gov Ordinance/Charter Rev		2,000.00	-2,000.00
51165 Gen Gov Bank Fees	2,422.94	2,600.00	-177.06
51170 Gen Gov Finance Chrg/Late Fee	64.88	250.00	-185.12
51175 Gen Gov Contribution/Donation	5,000.00	6,500.00	-1,500.00
51180 Gen Gov Membership/Dues/Sub	7,387.96	7,200.00	187.96
51185 Gen Gov Conventions & Conf.	-808.80	4,500.00	-5,308.80
51190 Gen Gov MML Conference		6,000.00	-6,000.00
51195 Gen Gov Travel Reimbursement	-522.96	200.00	-722.96
51200 Gen Gov Fire Ext. Maintenance		800.00	-800.00
51207 Gen Gov Translation Services		23,000.00	-23,000.00
51225 Gen Gov Payroll Services/Soft	4,879.40	6,000.00	-1,120.60
51230 Gen Gov Web Site	13,734.98	6,500.00	7,234.98
51235 Gen Gov Town Hall Bldg Repair	16,107.59	5,000.00	11,107.59
51240 Gen Gov Misc./Other	613.47		613.47
51250 Gen Gov Strg Planning Consult		1,000.00	-1,000.00
51252 Genv Gov - Communication Outreach		8,000.00	-8,000.00
Total 51002 Gen Govt Administrative Cost	217,645.26	298,850.00	-81,204.74
Total 51000 General Government	572,082.22	653,481.00	-81,398.78
51248 Senior Tax Credit		250.00	-250.00
51251 Debt Service - CDA Bond Loan	23,077.20	51,000.00	-27,922.80
52000 Elected Officials Expense			
52001 Elected Official Wage Expense			
52005 Elected Official Mayor Salary	5,300.00	9,000.00	-3,700.00
52010 Elected Official Council Salary	13,470.96	24,000.00	-10,529.04
52015 Elected Official FICA	1,189.92	2,525.00	-1,335.08
Total 52001 Elected Official Wage Expense	19,960.88	35,525.00	-15,564.12
52003 Elected Official Admin Cost			
52020 Elected Off Mayor/Council Exp	200.00	750.00	-550.00
52022 Elected Off Mayor Exp/Conf	3,409.95	5,500.00	-2,090.05
52023 Elected Officials C.Mtg/Conf	3,141.53	12,500.00	-9,358.47
52025 Elected Official Election Cost		200.00	-200.00
52040 Elected Official - Cell Phone	1,280.00	1,800.00	-520.00

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total 52003 Elected Official Admin Cost	8,031.48	20,750.00	-12,718.52
Total 52000 Elected Officials Expense	27,992.36	56,275.00	-28,282.64
53000 Code Dept Expense			
53001 Code Dept Salary and Benefits			
53005 Code Enforcement Supervisor	42,317.62	67,000.00	-24,682.38
53010 Code Overtime	6,114.83	5,225.00	889.83
53011 Code Code Enforcement Officer	3,946.72	61,180.00	-57,233.28
53015 Code Employee Incentives	200.00	400.00	-200.00
53025 Code FICA	6,658.44	10,205.00	-3,546.56
53030 Code Health/Life Insurance	26,406.52	22,000.00	4,406.52
53035 Code ICMA Retirement Plan	2,417.66	9,485.00	-7,067.34
Total 53001 Code Dept Salary and Benefits	88,061.79	175,495.00	-87,433.21
53002 Code Dept Admin Cost			
53045 Code Fuel Expense		500.00	-500.00
53050 Code Computer Equip/Soft.		2,500.00	-2,500.00
53053 Code Parking Citation Booklet		1,000.00	-1,000.00
53054 Code - Cell Phone	305.87	660.00	-354.13
53055 Code Supplies		200.00	-200.00
53060 Code Postage	224.50	300.00	-75.50
53062 Code - Uniform/Clothing		600.00	-600.00
53065 Code Dues/Subscriptions		500.00	-500.00
53066 Code Vehicle Repairs & Maint	1,049.39	3,000.00	-1,950.61
53080 Code Employee Training		2,000.00	-2,000.00
53081 Code - MML Conference		2,500.00	-2,500.00
53090 Code Capital Other		3,000.00	-3,000.00
Total 53002 Code Dept Admin Cost	1,579.76	16,760.00	-15,180.24
Total 53000 Code Dept Expense	89,641.55	192,255.00	-102,613.45
54000 BPD Expense			
54001 BPD Salary and Benefits			
54011 BPD - COPS Grant Expense	750.00		750.00
54020 BPD Police Chief Salary	52,572.14	104,500.00	-51,927.86
54023 BPD - Police Cpt	53,126.72	83,600.00	-30,473.28
54025 BPD FICA (employer)	18,805.23	29,817.00	-11,011.77
54026 Pension Benefits	-2,425.23		-2,425.23
54030 BPD FT Officer II Salary	31,170.19	59,565.00	-28,394.81
54035 BPD FT Officer 1 Salary	47,404.00	65,046.00	-17,642.00
54037 BPD FT Police Officer Lt	40,170.17	57,000.00	-16,829.83
54040 BPD FT Police Clerk	36,384.20	62,038.00	-25,653.80
54045 BPD Overtime	21,588.84	15,000.00	6,588.84
54046 BPD Employee Incentives	2,000.00	1,200.00	800.00
54055 BPD Hlth/Life Ins.	43,473.13	60,000.00	-16,526.87
54060 BPD Retirement Plan	13,363.27	33,519.00	-20,155.73

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total 54001 BPD Salary and Benefits	358,382.66	571,285.00	-212,902.34
54002 BPD Admin Cost			
54044 BPD Insurance Expense	19,899.00	19,000.00	899.00
54063 BPD Legal Fees	100.00	5,000.00	-4,900.00
54065 BPD Landline Phone/Fax		6,720.00	-6,720.00
54070 BPD Chief Cell Phone	0.00	600.00	-600.00
54075 BP DOfficer Duty Phone	1,401.99	600.00	801.99
54080 BPD Supplies	18,881.69	3,000.00	15,881.69
54085 BPD Postage		400.00	-400.00
54090 BPD Printing/Photo Copying	53.08	200.00	-146.92
54095 BPD Memberships	150.00	1,500.00	-1,350.00
54100 BPD Dues/Subscriptions	225.00	850.00	-625.00
54110 BPD Security System	4,861.95	500.00	4,361.95
54115 BPD Cit./Viol/Imp Booklets	3.44	500.00	-496.56
54125 BPD Internet Acess	233.60	1,740.00	-1,506.40
54126 BPD - Peake	7,787.60	20,000.00	-12,212.40
54127 BPD Internet Web Site/Host	1,274.99	1,500.00	-225.01
54128 Lexipol	9,673.29	10,000.00	-326.71
54135 BPD Prof. Devlp/Training	4,790.00	10,500.00	-5,710.00
54140 BPD Conventions/Conferences		3,000.00	-3,000.00
54145 BPD Offc Computer/Printer/Soft		3,500.00	-3,500.00
54150 BPD Office Equip/Furniture	369.55		369.55
Total 54002 BPD Admin Cost	69,705.18	89,110.00	-19,404.82
54003 BPD Employment Expense			
54165 BPD Medical Testing		1,000.00	-1,000.00
54170 BPD Pyschological Testing	545.00	1,800.00	-1,255.00
54171 Mental Health		6,600.00	-6,600.00
54175 BPD Background Investigations	50.00	600.00	-550.00
Total 54003 BPD Employment Expense	595.00	10,000.00	-9,405.00
54004 BPD Uniform Expense	2,179.26		2,179.26
54180 BPDUniform (clothing & shoes)	2,674.88	5,000.00	-2,325.12
54190 BPD Rain Coat/Winter Coat		500.00	-500.00
Total 54004 BPD Uniform Expense	4,854.14	5,500.00	-645.86
54006 BPD Equipmment/Specialty Items	55,200.00		55,200.00
54197 BPD Mounted Car Radios		2,500.00	-2,500.00
54210 BPD Ammunation (Duty)		750.00	-750.00
54215 BPD Ammunation (Training)	918.49	2,250.00	-1,331.51
Total 54006 BPD Equipmment/Specialty Items	56,118.49	5,500.00	50,618.49
54008 BPD Vehicle Expense	1,050.00		1,050.00
54265 BPD Vehicle Fuel	4,816.40	15,000.00	-10,183.60
54270 BPD Vehicle Equip/Computers		4,000.00	-4,000.00
54275 BPD Vehicle Maintenance	6,747.42	7,000.00	-252.58

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
54280 BPD Vehicle Marking/Upfitting	1,365.00	2,000.00	-635.00
54285 BPD Vehicle Tires		2,000.00	-2,000.00
Total 54008 BPD Vehicle Expense	13,978.82	30,000.00	-16,021.18
54009 BPD - Other	2,170.00		2,170.00
54320 BPD Community Outreach		2,000.00	-2,000.00
54323 BPD Youth Crime Prevention		2,000.00	-2,000.00
54325 BPD Business Watch Outreach		500.00	-500.00
54330 BPD Ntl Night Out(nongrant)	550.00	2,000.00	-1,450.00
54335 BPD Gang Prevention		1,500.00	-1,500.00
54340 BPD Public Relations		1,000.00	-1,000.00
54405 BPD Speed Camera Admin. Cost	13,977.05	28,350.00	-14,372.95
54406 Stop Sign Camera Admin Cost	310,560.00	16,200.00	294,360.00
Total 54009 BPD - Other	327,257.05	53,550.00	273,707.05
Total 54000 BPD Expense	830,891.34	764,945.00	65,946.34
54066 BPD Grant Overtime	2,431.63		2,431.63
56000 Fire Dept Expense			
56005 Volunteer Fire Dept	6,000.00	6,000.00	0.00
Total 56000 Fire Dept Expense	6,000.00	6,000.00	0.00
57000 Maintenance Dept. Expense	0.00		0.00
57001 Maintenance Salary and Benefits			
57005 Maint Foreman Salary	35,263.67	62,700.00	-27,436.33
57010 Maint Labor I Salary	32,601.70	51,671.00	-19,069.30
57015 Maint Labor II Salary	29,431.97	44,125.00	-14,693.03
57020 Maint Labor III Salary	29,588.39	45,646.00	-16,057.61
57023 Maint PW Laborer	27,177.53	44,125.00	-16,947.47
57025 Maint Overtime (OT)	17,380.55	2,500.00	14,880.55
57030 Maint Employee Incentives	1,200.00	1,000.00	200.00
57040 Maint FICA Taxes (employer)	13,448.67	19,186.00	-5,737.33
57045 Maint Health/Life Insurance	38,710.34	45,000.00	-6,289.66
57050 Maint Retirement Plan	10,767.62	18,000.00	-7,232.38
Total 57001 Maintenance Salary and Benefits	235,570.44	333,953.00	-98,382.56
57002 Maintenance - General			
57055 Maint Uniforms/Mats	13,381.95	10,000.00	3,381.95
57060 Maint Employee Training	2,560.00	1,500.00	1,060.00
57065 Maint Temporary Help	40,490.12		40,490.12
57067 Maint Utilities Heating Oil	1,178.00	3,000.00	-1,822.00
57068 Maint Telephone	611.98	660.00	-48.02
57070 Maint Vehicle Gas	7,002.73	14,000.00	-6,997.27
57073 Maint Vehicle Tires		1,500.00	-1,500.00
57075 Maint Truck Repairs	3,045.28	5,000.00	-1,954.72
57080 Maint Supplies	4,472.58	2,500.00	1,972.58
57081 Pest Control	200.00	600.00	-400.00

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
57085 Maint - Tree Services	18,035.00	20,000.00	-1,965.00
57090 Maint Security System	554.35	500.00	54.35
57095 Maint Mosquito/Rodent Educ.		530.00	-530.00
57105 Maint Misc Tool & Equip Pur	3,566.99	3,000.00	566.99
57110 Maint Building Repair	5,687.00	2,500.00	3,187.00
57115 Maint Leaf Machine Repair		500.00	-500.00
57120 Maint Bobcat Repair	1,307.34	2,500.00	-1,192.66
57121 Maint Fence Maint.		2,000.00	-2,000.00
57125 Maint Other Large Equip Repair	942.29	6,000.00	-5,057.71
Total 57002 Maintenance - General	103,035.61	76,290.00	26,745.61
57003 Maint Vehicle Expense	60,571.83		60,571.83
57200 Repair & Maintenance	5,603.79		5,603.79
Total 57000 Maintenance Dept. Expense	404,781.67	410,243.00	-5,461.33
58000 Highway Expense			
58005 Highway Lighting	41,863.12	70,000.00	-28,136.88
58015 Snow Removal		2,500.00	-2,500.00
58020 Street & Sidewalk Maintenance	64,631.03	46,000.00	18,631.03
58025 Sign Purchase/Replacement	210.00	3,000.00	-2,790.00
Total 58000 Highway Expense	106,704.15	121,500.00	-14,795.85
59000 Sanitation Expense			
59005 Sanitation Cont Trash Removal	105,144.09	156,600.00	-51,455.91
59010 Sanitation Contract Rolloffs	2,203.40	7,000.00	-4,796.60
59015 Sanitation Resident Trash Can		1,500.00	-1,500.00
59020 Sanitation Bulk Landfill Fee		500.00	-500.00
59025 Sanitation Recycling PickUp	23,200.00	34,800.00	-11,600.00
59030 Sanitation Rcyc/Tipping/Other	488.50	5,000.00	-4,511.50
Total 59000 Sanitation Expense	131,035.99	205,400.00	-74,364.01
59040 Restricted Expense			
54010 Public Safety Services	74,235.07	237,685.00	-163,449.93
59001 National Nite Out	-500.00		-500.00
59089 Windom Rd Project			
59092 Windom Rd Project - Encumbrance		3,937.00	-3,937.00
Total 59089 Windom Rd Project		3,937.00	-3,937.00
59095 ARPA Disbursement Encumbrance	25,000.00	25,000.00	0.00
59404 Hwy User Grant Encumbrance		306,518.00	-306,518.00
Total 59040 Restricted Expense	98,735.07	573,140.00	-474,404.93
59101 Grants & Bonds			
59190 Anacostia Trial Hert. (ATHA)	4,000.00	2,500.00	1,500.00
59406 Safe Streets Grant	104,820.25	160,000.00	-55,179.75
Total 59101 Grants & Bonds	108,820.25	162,500.00	-53,679.75
59203 Brentwood Business Association		500.00	-500.00
59206 Recreation Expense			

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
59205 Recreation Town Activities	19,510.45	10,000.00	9,510.45
59204 Town Events Back to School	-500.00	1,000.00	-1,500.00
Total 59205 Recreation Town Activities	19,010.45	11,000.00	8,010.45
59215 Recreation Brentwood Day		10,000.00	-10,000.00
59220 Recreation International Day	2,922.88	2,500.00	422.88
59230 Recreation - Performing Arts Expense	6,878.08	6,000.00	878.08
59231 Recreation - Veterans Day	114.34	1,500.00	-1,385.66
59232 Recreation - Black History		2,500.00	-2,500.00
59233 Recreation - Hispanic Heritage	1,040.00	2,500.00	-1,460.00
59234 Recreation - Pride Month		1,500.00	-1,500.00
59235 Recreation - MNCPPC Project Charge		86,500.00	-86,500.00
Total 59206 Recreation Expense	29,965.75	124,000.00	-94,034.25
59401 Cable Expense	53.75		53.75
59402 Cable Salary and Benefits	803.30		803.30
59405 Cable Salary	3,748.75	18,000.00	-14,251.25
59407 Cable FICA Expense	155.29	1,377.00	-1,221.71
59410 Cable Employee Incentives	200.00	300.00	-100.00
Total 59402 Cable Salary and Benefits	4,907.34	19,677.00	-14,769.66
59414 Cable - Other			
59415 Cable Equipment & Supplies		1,250.00	-1,250.00
59417 Cable Maintenance & Repairs		200.00	-200.00
59422 Cable INet Fees		4,100.00	-4,100.00
59425 Cable Training		200.00	-200.00
59430 Cable Capital Outlay		2,500.00	-2,500.00
59432 Cable TV Encumbrance		54,254.00	-54,254.00
Total 59414 Cable - Other		62,504.00	-62,504.00
Total 59401 Cable Expense	4,961.09	82,181.00	-77,219.91
59600 Town Center Expenses	15,191.03		15,191.03
59605 Town Center Restoration	1,355.00		1,355.00
Total 59600 Town Center Expenses	16,546.03		16,546.03
59805 Unforeseen Contingency	1,519.25	12,682.00	-11,162.75
59919 Bartlett Park Expense			
59210 Recreation Landscap. & Maint	341.76	5,000.00	-4,658.24
59920 Bartlett Restroom Supplies		500.00	-500.00
59930 Bart ParkSprinkler Supplies		200.00	-200.00
59940 Bart ParkSprinkler Maint		150.00	-150.00
Total 59919 Bartlett Park Expense	341.76	5,850.00	-5,508.24
59945 Veterans Park			
59946 Veterans Park - Maint Supplies		250.00	-250.00
59947 Veterans Park - Repair & Maint	1,150.00	750.00	400.00
59948 Veterans Park - Landscaping		1,000.00	-1,000.00
59949 Veterans Park - Misc Expense		500.00	-500.00

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - February 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total 59945 Veterans Park	1,150.00	2,500.00	-1,350.00
59950 Pocket Park			
59951 Pocket Park - Maint Supplies	293.12	250.00	43.12
59952 Pocket Park - Repairs & Maint		250.00	-250.00
59953 Pocket Park - Landscaping		750.00	-750.00
Total 59950 Pocket Park	293.12	1,250.00	-956.88
62000 Mayor and Council Projects			
62002 Committee Projects		5,240.00	-5,240.00
62003 Pocket Park Redesign		6,200.00	-6,200.00
62004 Plant Network		1,000.00	-1,000.00
62005 Gateway CDC Outreach Project		10,000.00	-10,000.00
Total 62000 Mayor and Council Projects		22,440.00	-22,440.00
Bank Charges & Fees	696.47		696.47
Purchases	150.00		150.00
Repairs & Maintenance	400.00		400.00
Total Expenses	\$2,458,216.90	\$3,448,392.00	\$ -990,175.10
NET OPERATING INCOME	\$980,151.52	\$0.00	\$980,151.52
NET INCOME	\$980,151.52	\$0.00	\$980,151.52



"The Greatness Of A Community Is Most Accurately Measured By the Compassionate Actions Of Its Members"
By: Coretta Scott King

Town Administrator Report

Council Meeting: March 17, 2026

UPDATE TO MAYOR AND COUNCIL (by SDW)

Town Administrator

1. 38th Place Sidewalk –
 - a. 60% cost estimate complete
 - b. Need to schedule public meeting with KCI
2. SS4A –
 - a. Held community meeting regarding Volta Avenue becoming one-way.
 - i. Public response is not in favor
 - ii. Sent a survey to residents on 39th St, 38th St. & Windom: Do you want Volta to be one-way, Yes or No. Responses due by 3/23/26.
3. Trolley Trail Update: No New Updates
 - a. Hub 9:00am - 3:00pm
 - b. Pop Up Market at Mixt 11:00am - 3:00pm
 - c. Gateway Farmer's Market 9:00am - 1:00pm
4. Composting
 - a. 1st Week drop-off
 - i. Contents was good
 - ii. Some plastic bags (sent communication to community regarding utilizing composting bags and not plastic)
 - iii. Bin Location Update:
 - 2 in Bartlett Park
 - 1 in Veterans Park
 - 1 at 37th St. and Perry St.
 - 1 at Public Works yard entrance
 - b. Based on feedback from community meeting. Will install additional bins.
 - 1 at the Levee trail and Webster St.
 - 1 on Allison St.
 - 1 at Brentwood Market
 - c. Collaboration with Edmonston to be included in compost door to door program
 - i. On pause
5. Gross Vehicle Weight Limit Signage was installed at the following locations:
 - a. Volta and RI
 - b. Utah and RI in progress
 - c. Shepherd and RI
 - d. 34th and Windom
 - e. Existing signage

- i. Volta and 38th St
 - ii. 37th & Webster St.
- 6. FY2027 Budget Development
 - a. Making amendments prior to workshops as needed
- 7. Brentwood Volunteer Fire Department – Permission is now required to use the parking lot. William Broadus is the contact
- 8. MNCPPC meeting regard Formula 2040 Plan and how it can support the town
 - a. Maintenance of the levee
 - b. Pocket Park rain garden
 - c. Addressing MNCPPC park runoff that causes increased maintenance of the court
 - d. Support for Brentwoods use or purchase of Cora B Woods
- 9. Peake
 - a. Recommendation to go serverless (more secure, everything can be accessed remotely)
 - b. Move to Sharepoint & cloud printing (save \$100/month)
 - c. Recommendation to upgrade anti-virus software to event detection & response
- 10. March 9th – 13th, retreat week for the Certified Public Manager program
- 11. Brentwood Market Place planters were installed 03-05-26. Meeting regarding type of plants is tentatively scheduled for 03-13-26.
- 12. Pepco finally restored the power at the roundhouse

Meetings:

- MNCPPC meeting regarding Formula 2040 plan
- Meeting with County regarding parking concerns for planned building renovations at Volta & Rhode Island
- Peake
- DHCD regarding façade improvement grant

HR

Vacancy Update:

- 1. Treasurer – Filled
- 2. Admin Asst – Filled
- 3. Police Chief & Officer vacant position is being handled by the Chief and will no longer be included in this report to the Council.

Town Clerk has not fully transitioned into role due to help needed in the Police Department, but training is taking place.

Training:

- 1. Public Works attended the State Highway Administration, Tree Care Expert Training class on 03-16-26. Test will be held on 03-23-26.
- 2. Town Administrator attending the MNCPPC Neighborhood Planning Academy on 03-14-2026

Community Center

- 2. Pantry – Open every Friday from 10:00am – 2:00pm

Public Works Department:

1. Gross Vehicle Weight sign installation (5 signs)
 - a. Rhode Island – Volta, Utah, and Shepherd
 - b. 38th Street * Volta
 - c. 34th & Windom
2. Patching potholes and doing sidewalk repairs
3. Painting rusted sign poles
4. Waiting on Pepco to fix power outage at the roundhouse
5. Regular town cleanup and maintenance

Events Held:

- 02/20/2026 Black History Month Movie Night “Hidden Figures” 6pm – 9:00pm
- 02/28/2026 Composting Workshop 10:00am – 12:00pm
- 02/28/2026 Volta Avenue Community Engagement 1:00pm – 3:00pm

Upcoming Events:

- 04/03/26 Easter event 4pm – 7pm at Community Center
- 04/18/26 Arbor Day/Earth Day event 11am -1pm at Community Center

Reminders/Tips:

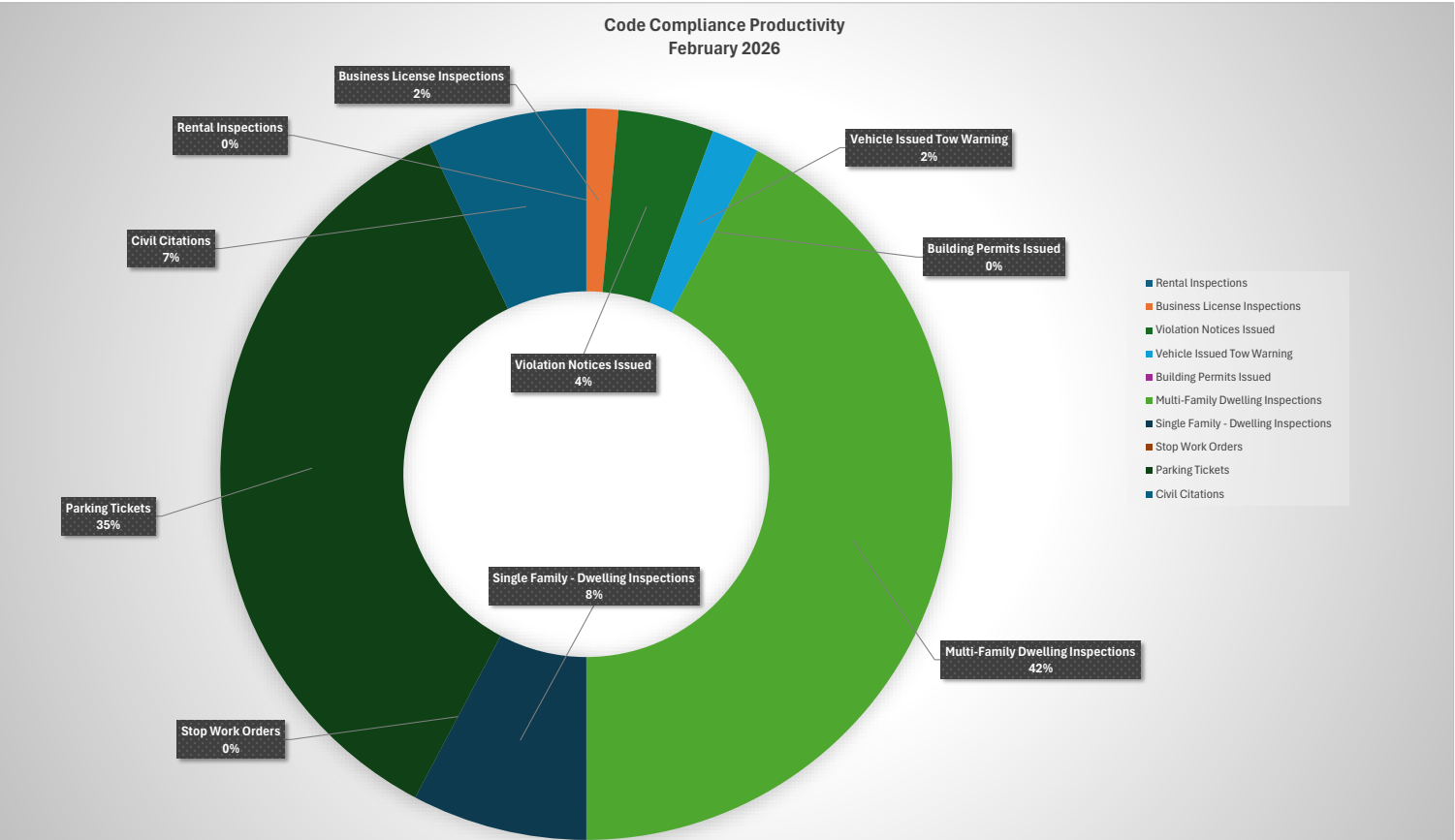
- **Pets**
 - **Dogs should be on a leash**
 - Dogs not on leash can be impounded
 - 1st Offense is \$50; 2nd offense is \$200
 - **Pick up your dogs waste**
 - Violations are \$100
- **Composting**
 - If using bags, please use compostable bags only.
- **Managing Native Plants:**
 - **Strategic Pruning:** Pruning can help control height, shape, and prevent plants from shading out others.
 - **Weeding:** While some native plants may benefit from being left alone, overly aggressive species should be removed to maintain balance.
 - **Deadheading:** Removing spent flowers (deadheading) can encourage further blooming and prevent excessive reseeding.

- **Mulching:** Mulching can help suppress weeds, retain moisture, and regulate soil temperature.
- **Utility Assistance:**
 - **Pepco:**
 - Call 202-833-7500
 - **WSSC:**
 - Contact PG Hopp Program at (30) 567-3330.
 - **Washington Gas:**
 - MD Dept of Human Resources at (800) 332-6347

Areas currently being maintained by PW within the town:

Town Hall
 Property next to Brentwood Market
 Public Works Yard
 Hill at Webster
 Pocket Park
 Bartlett Park
 Veterans Park
 Entrance of Trail (M-NCPPC does the actual trail)
 Windom Rd Barrier including alley
 Alley on 38th St. between Taylor and Shepherd
 Alley on 40th St. across/near Pocket Park
 Volta – area w/gate & lock
 Alley behind Agape Early Learning Center

Submitted By: Shelley Dorsey-Washington



Type	(Current Data) February		July	August	September	October	November	December	January	March	April	May	June	YTD TOTAL
Rental Inspections	0	P r i o r M o n t h s	1	3	3	0	0	0	0					7
Business License Inspections	2		19	5	5	3	0	1	1					36
Violation Notices Issued	6		25	4	7	6	5	2	6					61
Vehicle Issued Tow Warning	3		8	4	6	2	2	2	6					33
Building Permits Issued	0		6	1	1	4	4	1	0					17
Multi-Family Dwelling Inspections	60		0	0	0	14	0	92	0					166
Single Family - Dwelling Inspections	11		0	0	0	4	3	3	10					31
Stop Work Orders	0		2	2	0	1	2	2	0					9
Parking Tickets	50		2	0	1	2	5	5	6					71
Civil Citations	10		3	8	6	9	0	4	0					40
Total Activities Performed	142		66	27	29	45	21	112	29	0	0	0	0	471

Events/Trainings:

Alleged Nuisance Of Commercial Establishments:

4313 38th Street (vacant lot)

4401 Rhode Island Avenue (vacant lot)

4100 Block of 40th Street (seeking abatement) - Court date 11/19/2025; Status: Successful

4400 Block of 38th Street (seeking abatement) - Court date 12/17/2025; Status: Successful

Message Center Sign with Posts - Green



[More Images](#)

Post instructions, directories or maps at parks or on camp trails.

- Shatterproof, clear plastic windows with lock.
- Thick 1/4" corkboard.
- Recycled plastic frame and post are weather and graffiti resistant.
- [Push Pins](#) available.

SPECIFY COLOR:



MODEL NO.	DESCRIPTION	SIZE L x W x H	WT. (LBS.)	PRICE EACH		COLOR	IN STOCK SHIPS TODAY
				1	3+		
H-2857G	Message Center Sign w/ Posts	43 x 6 x 100"	124	\$1,075	\$1,050	☒ Green	1 ADD

SHIPS VIA MOTOR FREIGHT

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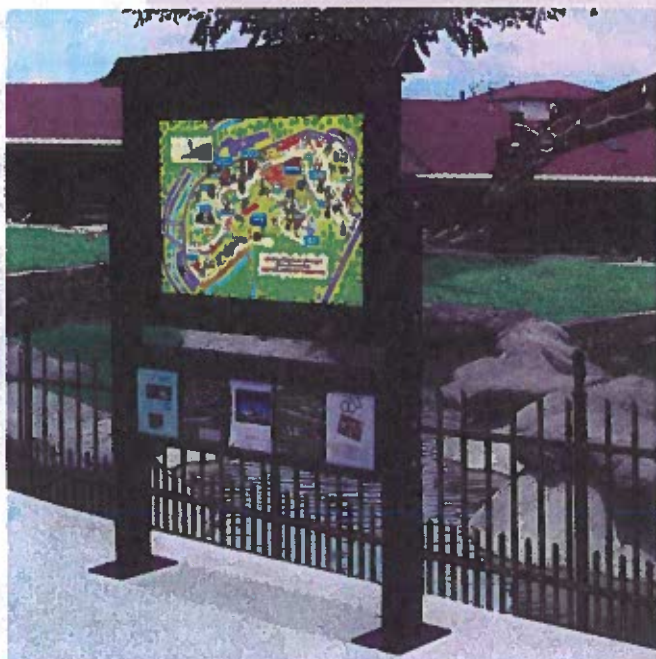
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Large Horizontal Kiosks

W: 59.75" D: 7.25" H: 77.25" WT: 157 lbs.

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\$1,699



Medium Horizontal Kiosks

W: 42.75" D: 7.25" H: 108.5" WT: 119 lbs.

KMC2016

\$1,299



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BARBOARD™ BENCHES



BENCHES / METAL

BENCHES / PLASTIC & CONCRETE



Total Coat Park

PR934-301

\$659



Total Coat - 15" Wide Seat

PR936-301

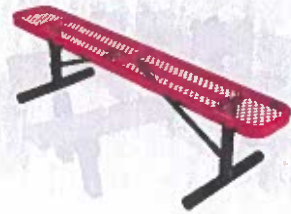
\$725



The City™ Series

02SA2853

\$649



The City™ Series Players

02SA2859

\$495



Comfort™ Series

02JH3892

\$649



Comfort™ Series Backless

02JH3898

\$495

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 Accessible
 Best Seller
 Easy-Assembly
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Optional Accessories

Metal Bench Bronze Plaques

PQ-05



As low as \$265.00

PERSONALIZE

Please click Personalize to configure your product

Surface Mount Hardware Kit (4)

BVHRD-4



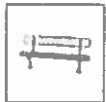
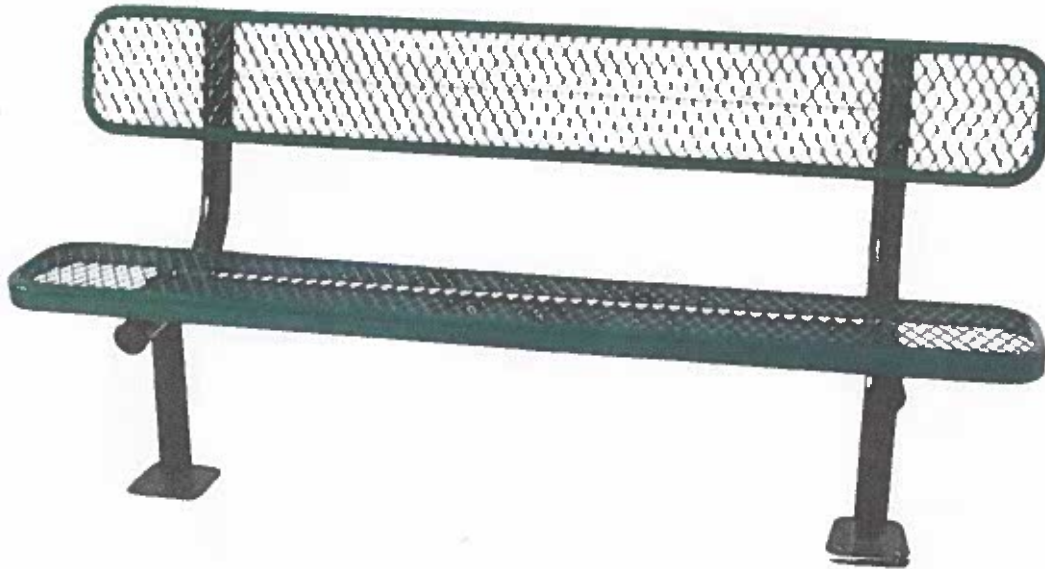
\$9.00

Qty

- 1 +

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10 Years Guaranteed Against Breakage Accessible Best Seller Easy-Assembly Quick Ship

Optional Accessories

Metal Bench Bronze Plaques

FQ-05



As low as \$265.00

PERSONALIZE

Please click Personalize to configure your product

Surface Mount Hardware Kit (4)

BNH-RD-4



\$9.00

Qty

- 1 +

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Reviews /Q&A

BARCOBOARD™ BENCHES

BARCOBOARD™ BENCHES



Budget-friendly BarcoBoard™ Benches constructed of commercial-grade boards made from injection molded high-quality, impact resistant polypropylene. Easy maintenance benches have either black, powder-coated steel frames or recycled plastic frames. Portable and surfaced mountable with kit KBC9403. Made in USA.
 L: 4, 6, 8 Ft. W: 19.5"-26" H: 17.5"-31.25" WT: 33-86 lbs.



BarcoBoard™ Outdoor

KBC1625

\$599



BarcoBoard™ Outdoor Backless

KBC1640

\$399



BarcoBoard™ Steel-Frame

KBM1120

\$499



BarcoBoard™ Steel-Frame Backless

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\$349



Modern BarcoBoard™

KBM1350

\$759



Modern BarcoBoard™ Backless

KBM1330

\$659



BarcoBoard™ Steel-Frame Double-Board Backless

KBM1175

\$599

See the Entire BarcoBoard™ Collection of impact-resistant picnic tables, pgs. 142-143

METAL PICNIC TABLES



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Uline loves these! Attractive, rugged and built to last. Give your corporate office patio an upscale look.

- Thermoplastic coating withstands heat, cold and all weather elements. Rust free.
- High gloss, smooth surface allows for easy spray paint and graffiti removal.
- 9 gauge expanded metal with 2" black steel frame.
- Rounded corners for added safety.
- ADA Picnic Tables - Wheelchair access. Round and square tables have one less bench. Rectangle table has shorter benches.
- Mounting hardware included.
- [Umbrella and Bases](#) available.

METAL PICNIC TABLES - IN STOCK SHIPS TODAY

MODEL NO.	DESCRIPTION	SIZE L x W x H	WT. (LBS.)	PRICE EACH		ADD TO CART
				1	3+	
H-10829	46" Square	80 x 80 x 31"	185	\$1,070	\$1,045	Specify Color
H-10001	46" Round	81 x 81 x 31"	175	1,075	1,050	Specify Color
H-10002	6' Rectangle	72 x 61 x 31"	145	1,050	1,025	Specify Color
H-10003	8' Rectangle	96 x 61 x 31"	170	1,095	1,070	Specify Color

SHIPS SAME DAY FROM ULINE UNASSEMBLED VIA MOTOR FREIGHT

METAL PICNIC TABLES - CUSTOM COLORS

MODEL NO.	DESCRIPTION	SIZE L x W x H	WT. (LBS.)	PRICE EACH		ADD TO CART
				1	3+	
H-2126	46" Square	80 x 80 x 31"	185	\$1,070	\$1,045	Specify Color
H-2127	46" Round	81 x 81 x 31"	175	1,075	1,050	Specify Color
H-2128	6' Rectangle	72 x 61 x 31"	145	1,050	1,025	Specify Color
H-2129	8' Rectangle	96 x 61 x 31"	170	1,095	1,070	Specify Color

DROP SHIPS IN 2 DAYS FROM NC UNASSEMBLED VIA MOTOR FREIGHT

ADA METAL PICNIC TABLES

MODEL NO.	DESCRIPTION	SIZE L x W x H	WT. (LBS.)	PRICE EACH		ADD TO CART
				1	3+	

H-2671	46" ADA Square	80 x 80 x 31"	180	\$1,070	\$1,045	Specify Color
H-2672	46" ADA Round	81 x 81 x 31"	160	1,075	1,050	Specify Color
H-2673	8' ADA Rectangle	96 x 61 x 31"	160	1,095	1,070	Specify Color

DROP SHIPS IN 2 DAYS FROM NC UNASSEMBLED VIA MOTOR FREIGHT

ULINE

1-800-295-5510

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Umbrella - 9', Beige

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Take on the sunniest days with these big, wide umbrellas.

- Opens to 9 ft. wide.
- Fits tables with 1 1/2" center hole.
- Durable spun polyester fabric resists fading and mildew. Washable.
- Use with [Umbrella Bases](#), sold separately.

SPECIFY COLOR:



MODEL NO.	DESCRIPTION	SIZE L x W x H	WT. (LBS.)	PRICE EACH		COLOR	IN STOCK SHIPS TODAY
				1	3+		
H-8158BE	Umbrella	108 x 108 x 102"	14	\$230	\$225	☐ Beige	1 ADD

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