



The Town of
Brentwood

**MEETING OF THE MAYOR & TOWN COUNCIL
OF BRENTWOOD MARYLAND**

Tuesday, March 24, 2026 | 6:00 PM

The meeting is being held in Person and can also be watched on YouTube.
For public comment during the meeting, email info@brentwoodmd.gov

AGENDA

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

A. Councilmember Glenn Harris Jr.	☐ Present	☐ Absent
B. Councilmember Juan Arango Millan	☐ Present	☐ Absent
C. Councilmember Julia Elrod	☐ Present	☐ Absent
D. Vice Mayor Jerry Burgess	☐ Present	☐ Absent
E. Mayor Rocio Treminio-Lopez	☐ Present	☐ Absent

IV. Approval of the Agenda

V. Upcoming Events

VI. Public Comments (2 Minute Limit)

VII. Legislation

A. Fiscal Year (FY) 2027 Town Budget

VIII. Public Comment (2 Minute Limit)

IX. Adjourn

All meetings are subject to closure pursuant to the Maryland Open Meetings Act: Pursuant to the Annotated Code of Maryland General Provisions Article Section 3.305 (b), the Council by majority vote may retire to executive or closed

session at any time during the meeting. Should the Commission retire to executive or closed session the Chair will announce the reasons and a report will be issued at a future meeting disclosing the reasons for such closed session.

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
	Property Tax Revenue:	
4-1005	Real Estate Revenue (\$.357/100)	\$1,351,894
4-1010	Incorp Personal Prop. Tax (\$1.75/ \$100)	\$71,500
4-1015	Utility Personal Prop. Taxes (\$2.75 / \$100)	\$82,800
4-1020	Interest & Penalties - Prop Tax	\$2,000
Subtotal - Property Taxes		\$1,508,194
	Other Tax Revenue:	
4-2005	Income Taxes (local taxes)	\$450,000
4-2006	Other Tax Revenue	\$0
4-2010	MD Admission & Amusement Taxes	\$2,000
4-2015	Highway User Tax (restricted)	\$167,497
4-2020	Residential Recycling Fee	\$0
Subtotal - Other Taxes		\$619,497
	Licenses & Permits Revenue:	
4-3005	Building Permits	\$15,000
4-3006	Noise Permit	\$100
4-3010	Liquor Licenses	\$300
4-3017	PG County Business Licenses	\$600
4-3020	Residential Parking Permits	\$1,200
4-3025	Single Family Home Rental Licenses	\$19,600
4-3027	Mult-Family Home Rental Licenses	\$1,200
4-3030	Dumpster Permits	\$1,500
4-3035	Business Licenses Tier I (\$1500)	\$1,500
4-3036	Business Licenses Tier II (\$300)	\$10,600
4-3037	Business Licenses Tier III (\$200)	\$2,000
4-3038	Business Licenses Tier IV (\$100)	\$500
4-3040	Business Licenses Late Fees	\$500
4-3045	Multiple Rental Dwelling Fees	\$75,000
4-3046	Multiple Rental Dwelling Late Fees	\$0
4-3039	Vacant Lot Registration Fee	\$1,200
4-3041	Vacant Lot Re-Registration	\$1,200
4-3042	Blight Building Violation	\$300
4-3043	Unsafe Bldg Blight Penalties Fine (Residential)	\$0
4-3044	Vacant Bldg Registration (Commercial)	\$2,400
4-3048	Vacant Bldg Re-Registration (Commercial)	\$2,400
4-3050	Vacant Bldg Commercial Late Fee	\$0

Town of Brentwood
FY2027 Proposed Budget

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4-3047	Vacant Building Registration (Residential-SF)	\$4,000
4-5006	Vacant Building Registration	\$0
4-3049	Vacant Building Re-Registration (Residential-SF)	\$300
4-3051	Vacant Building Residential Late Fee	\$0
Subtotal - Licenses & Permits		\$141,400
Intergovernmental Revenue:		
4-4005	Disposal Fee Rebate	\$8,380
4-8037	FEMA Snow Reimbursement	\$0
Subtotal - Intergovernmental		\$8,380
Charge for Services Revenue:		
4-5005	Private Property Maintenance	\$0
Subtotal - Charge for Service Revenue		\$0
4-6010	Animal Violations	\$200
4-6025	Unsafe Building Violation Fee	\$0
4-6015	Code Ordinance Violations	\$600
Subtotal - Fines Revenue		\$800
Cable Revenue:		
4-7005	Comcast Cable Franchise Fee (5%)	\$9,000
4-7010	Comcast Cable TV Equip. Fee (3%)	\$5,000
4-7015	Verizon Qtrly Fee (5%)	\$14,000
4-7020	Verizon Qtrly Fee (3%)	\$8,500
Subtotal - Cable Revenue		\$36,500
Miscellaneous Revenue:		
4-8005	Interest Income	\$15,000
4-8004	Miscellaneous Revenue:	\$0
4-8006	Fallfest Revenue	\$0
4-8010	Semi-Annual Bus Shelter Advertising	\$250
4-8020	Other Revenues, Mulch & Misc.	\$100
4-8025	Other - Copies & Fax	\$0
4-8030	Refunds & Reimbursements	\$0
4-8035	Gazebo Rental	\$100
	Community Center - Rental Income	\$5,000
4-8040	Town Hall Special Events Rental	\$200
4-9012	Other Income	\$0
4-8050	Solar Panel Electric Rebate	\$0
Subtotal - Miscellaneous Revenue		\$20,650
Community Fund Raising/Raffles		
4-9010	Community Fund Raising/Raffles	\$0
Subtotal - Community Fund Raising/Raffles		\$0

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
Other Income		
4-9133	International Day Vendor Income	\$100
Subtotal - Other Income		\$100
Police Revenues:		
4-9030	Speed Camera Allocation Revenue-Indirect Cost	\$0
4-4013	Speed Camera Fines Gross Revenue	\$70,000
4-4002	Stop Sign Gross Revenue	\$1,280,000
4-4019	Red Light Camera Revenue	\$1,500
4-4015	State Aid for Police Protection	\$59,000
4-6004	PR YR - Parking Tickets	\$0
4-6005	Parking Tickets	\$7,000
4-6007	Vehicle Impound (\$0) Fee	\$2,000
4-6009	Parking Tickets-Paid After 30 Days	\$3,000
4-6013	Parking Tickets-Flag Release	\$300
4-4009	BPD - Other Revenue	\$0
4-7041	BPD - Crime Prevention	\$0
4-9170	BPD - COPs Grant	\$0
4-9001	National Night Out	\$0
49-170	Police Department-Equip. (GOCCP)	\$0
Total Non-Grant Police Revenues		\$1,422,800
Total Unrestricted Revenues		\$3,758,321
Public Safety and Special Purpose Revenue		
4-4012	Public Safety Funds	\$460,000
4-4021	Town Center - Public Safety Fund Transfer	\$0
4-4017	Town Center Restoration	\$0
4-9032	Donations Intl Day	\$0
4-9003	Emergency Response Donations	\$0
4-9007	Resident Relief Fund	\$0
4-9004	Back to School Donations	\$0
4-9011	Veterans Fund	\$0
49-005	Veterans Memorial Park (Bricks)	\$100
49-165	Special Approp.-Travera (National Night Out)	\$0
4-7040	PBPD-Community Donations	\$0
Sub-Total - Other Restricted Revenue		\$460,100
Encumbrances		
4-7008	Cable TV -Encumbrance PrYr	\$54,254

Town of Brentwood
FY2027 Proposed Budget

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4-9013	Windom Road Encumbrance	\$0
	Professional Services Encumbrance	\$0
4-9015	Equity Training Prior Yr Encumbrance	\$0
4-9016	ARPA Encumbrance	\$0
4-4013	Town Center Restoration PY Encumbrance	\$0
4-9404	Highway User Revenue encumbrance	\$388,518
Sub-Total - Encumbrances		\$442,772
Grant Revenue		
49-150	School Bus Grant	\$0
4-4014	Town Center Bond Bill	\$0
49-160	Anacostia Trail Herit (ATHA)	\$2,500
49-196	MEA Grant	\$0
	NEW - MNCPPC - Project Grant	\$0
4-9301	Census	\$0
49-206	Community Legacy State of Maryland	\$0
49-300	DNR Open Space Grant	\$0
49-305	DNR Open Space Grant (Playground and Lighting)	\$0
	DHCD - Façade Improvement	\$75,000
	DHCD - Façade Improvement	
NEW	Chesapeake Bay Trust	\$97,100
NEW	Safe Streets Grant	\$100,000
49-101	Grants Revenue - Other	\$0
49-405	Highway User Grant Revenue	\$0
Subtotal Grant Revenues		\$274,600
Total Unrestricted Revenue		\$3,758,321
Total Other Restricted		\$460,100
Total Encumbrances		\$442,772
Total Grant Revenue		\$274,600
Total Revenues		\$4,935,793
Expenses		
General Government		
	General Government - Salary & Benefits:	
5-1005	Gen Gov. - Town Administrator Salaries	\$135,850
5-1037	Gen Gov - Town Admin . Grnt/Contr. Mointor (1%)	\$0
5-1010	Gen Gov. - Town Treasurer Salaries	\$80,000
5-1015	Gen Gov. - Town/Police Clerk Salaries	\$36,600
	Gen Gov - Communications Specialist	\$56,000

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FY2027 Proposed Budget

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	Gen -Gov- Administrative Asst	\$65,000
5-1014	Gen Gov - Merit Increase Allowance	\$0
5-1016	Gen Gov - Overtime	\$5,000
5-1017	Gen Gov. - Clerical Salaries	\$0
5-1018	Gen Gov.- Town Clerk/Code Enforcement Officer	\$0
5-1019	Gen Gov. - Contract Human Resources Specialist	\$0
5-1020	Gen Gov - Employee Incentives	\$1,500
5-1025	Gen Gov. - FICA Taxes (Employer)	\$28,951
5-1027	Gen Gov. - MD State Unemployment Tax	\$5,000
5-1030	Gen Gov. - Prop. salary Inc. With Tax & Retir.	\$0
5-1035	Gen Gov. - Health/Life Insurance	\$66,000
5-1040	Gen Gov. - ICMA/Pension	\$27,635
Subtotal - General Government Salary & Benefits		\$507,537
General Government - Admin. Expenditures:		
5-1045	Gen Gov - Legal Fees	\$15,000
5-1050	Gen Gov - Auditing Fees	\$16,000
5-1057	Gen Gov.- Personnel Employment Expenditures	\$4,000
NEW	Gen Gov - Employee Appreciation	\$10,000
5-1055	Gen Gov - Accounting Fees	\$500
5-1060	Gen Gov - Insurance and Bonds	\$23,000
5-1065	Gen Gov - Security System	\$1,000
5-1067	Gen Gov - Cell Phone	\$6,000
5-1070	Gen Gov - Telephone	\$5,800
5-1076	Gen Gov - Water and Sewer	\$3,500
5-1077	Gen Gov - Gas	\$800
5-1078	Gen Gov - Electrical	\$18,000
5-1080	Gen Gov - Postage	\$1,000
5-1083	Gen Gov - Business License Specialty Paper	\$100
5-1085	Gen Gov - Advertising	\$1,000
5-1086	Gen Gov - Printing/Binding/Copying	\$1,250
5-1090	Gen Gov - Newsletter Printing	\$12,000
5-1091	Gen Gov - Newsletter Postage	\$1,500
5-1095	Gen Gov - Office Supplies & Small Office Equip	\$10,000
5-1100	Gen Gov - Town Hall Bldg Maint/Supplies	\$5,000
5-1105	Gen Gov. - Workers' Compensation Insurance	\$30,000
5-1110	Gen Gov - Temp. Service	\$0
5-1115	Gen Gov - Copier Lease	\$7,200
5-1120	Gen Gov - Employee Training	\$6,000

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
5-1136	Gen Gov - Peake	\$18,000
5-1135	Gen Gov - Computer Equipment/Software	\$5,000
5-1140	Gen Gov - Computer System Network	\$3,000
5-1145	Gen Gov - Office Equipment(no)	\$2,500
5-1150	Gen Gov - Office Furnishings	\$1,000
5-1155	Gen Gov - Office Machine Maintenance	\$2,500
5-1160	Gen Gov - Ordinance/Charter Revision	\$2,000
5-1165	Gen Gov - Bank/Merchant Fees	\$3,000
5-1170	Gen Gov - Finance Chrg/Late Fees	\$250
5-1175	Gen Gov - Contributions/Donations	\$10,000
5-1180	Gen Gov - Memberships/Dues/Subscriptions	\$7,500
5-1185	Gen Gov - Conventions and Conferences	\$4,500
5-1190	Gen Gov - MML Conferences	\$8,000
5-1195	Gen Gov - Travel Reimbursement	\$200
5-1200	Gen Gov - Fire Ext. Maintenance	\$800
5-1207	Gen Gov - Translation Services	\$23,000
5-1225	Gen Gov - Payroll Services/Software	\$7,000
5-1230	Gen Gov - Web Site	\$8,000
5-1235	Gen Gov - Town Hall Bld Repairs	\$8,000
5-1240	Gen Gov - Misc./Other	\$0
5-1245	General Government - Town Grants	\$0
5-1247	Grant Admin Cost	\$0
5-1249	Gen Gov - Professional Service	\$0
5-1251	Debt Service - CDA Bond Loan Interest	\$51,000
NEW	Community Engagement (swag)	\$5,000
5-1252	Gen Gov - Communication Outreach	\$8,000
5-1250	Gen Gov - Strategic Planning Consultant	\$1,000
Subtotal - General Gov. - Admin. Expenditures		\$357,900
Total - General Government Expenditures		\$865,437
Elected Officials		
5-2005	Elected Officials. - Mayor Salaries	\$9,000
5-2010	Elected Officials. - Town Council Salaries	\$24,000
5-2015	Elected Officials - Mayor and Council FICA	\$2,525
5-2020	Elected Officials - Mayor and Council Expenses	\$750
5-2022	Elected Officials - Mayor Meeting/Conferences	\$7,000
5-2023	Elected Officials - Council Meeting/Conferences	\$14,000
5-2025	Elected Officials - Election Costs	\$8,000
5-2040	Elected Officials - Cell Phone	\$1,800
Total - Elected Officials Cost		\$67,075

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
Note - 1: Salaries for the Mayor and Council are set by ordinances passed by the council.		
Code Management		
5-3005	Code - FT Salary Manager	\$78,000
5-3010	Code - Overtime	\$5,000
5-3011	Code-FT Code Enforcement	\$68,000
5-3014	Code - Merit Increase Allowance	\$0
5-3015	Code - Employee Incentives	\$600
5-3025	Code - FICA Taxes	\$11,552
5-3030	Code - Health/Life Insurance	\$26,500
5-3035	Code - ICMA Retirement Plan/Pension	\$10,804
Subtotal - Code Salary & Benefits		\$200,456
<u>General Administrative:</u>		
5-3045	Code - Fuel Expense	\$500
5-3050	Code - Computer Equip/Software	\$2,500
5-3053	Code - Parking Citations/Violation Booklets	\$1,000
NEW	Code - Cell Phones	\$660
5-3055	Code - Supplies	\$200
5-3060	Code - Postage	\$300
5-3062	Code - Uniform/Clothing	\$600
5-3065	Code - Dues/Subscriptions	\$500
5-3066	Code - Vehicle Repairs & Maint	\$3,000
5-3084	Code - Vehicle Equipment/Parts	\$0
5-3081	Code - MML Conference	\$6,000
5-3080	Code - Employee Training	\$5,000
5-3085	Code - Capital Equipment	\$0
5-3090	Code - Capital Other	\$0
5-3000	Code - Other	\$3,000
Subtotal - General Code		\$23,260
Total - Code Expenditures		\$223,716
Police Department		
Police Expenditures:		
<u>Salary & Benefits:</u>		
5-4020	BPD - Police Chief Salary	\$105,000
5-4023	BPD - Police Captain	\$90,000
5-4030	BPD - FT Police Officer II Salary	\$72,000
5-4035	BPD - FT Patrol Officer I Salary	\$72,000

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
5-4037	BPD - FT Police Officer III	\$72,000
	BPD - FT Patrol Officer Salary	\$0
NEW	BPD - Recruitment and Retention Bonus Plan	\$16,000
5-4038	BPD - PT Safety Enforcement/Dept Administrator	\$0
5-4040	BPD - Town/Police Clerk	\$36,600
5-4011	BPD - COPs Grant Officer (all cost)	\$0
5-4049	BPD - Merit Increase Allowance	\$0
	BPD - Grant Expense	
	BPD - Holiday Pay Incentive	\$3,000
	BPD - Grant Overtime	
5-4045	BPD - Overtime	\$15,000
5-4046	BPD - Employee Incentives	\$1,500
5-4025	BPD - FICA	\$31,258
5-4055	BPD - Health/Life Insurance /Disability	\$66,000
5-4060	BPD - ICMA Retirement Plan/Pension	\$34,691
Subtotal - BPD Salary & Benefits		\$615,050
	<u>General Administrative:</u>	
5-4405	Speed Camera Citations Admin. Cost	\$28,350
5-4406	Stop Sign Admin Cost	\$518,400
5-4407	Complus Data	\$0
5-4044	BPD-Insurance Expense	\$21,000
5-4063	BPD - Legal Fees	\$5,000
5-4065	BPD - Landline Phone/Fax	\$6,720
5-4070	BPD - Chief Cell Phone	\$600
5-4075	BPD - Patrol Officer Cell Phone Duty Phone	\$2,000
5-4080	BPD - Supplies	\$3,500
5-4085	BPD - Postage	\$400
5-4090	BPD - Printing/Photo Copying	\$200
5-4095	BPD - Memberships	\$1,500
5-4100	BPD - Dues/Subscriptions	\$850
5-4009	BPD - Other	\$0
5-4110	BPD - Security System	\$1,000
5-4115	BPD - Citation/Violation Supplies	\$500
5-4120	BPD - Translation Services	\$0
5-4126	BPD - Peake	\$20,000
NEW	BPD - Lexipol	\$10,000
5-4125	BPD - Internet Access	\$1,740
5-4127	BPD - Internet Website/Host	\$1,500
5-4135	BPD - Professional Development/Training	\$12,000

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
5-4140	BPD - Conventions/Conferences	\$3,000
5-4145	BPD - Police Computer Equip/Printer/Software	\$3,500
5-4150	BPD - Other Office Equipment/Furniture	\$0
5-4009	BPD - Other	\$0
NEW	BPD - Reserve Program	\$0
5-4155	BPD - Storage Device 1/ Body Camera	\$30,000
	<u>Medical & Psychological Testing:</u>	
5-4165	BPD - Medical Testing	\$2,000
5-4170	BPD - Psychological Testing	\$3,600
NEW	BPD - Mental Health	\$6,600
5-4175	BPD - Background Investigations (x2)	\$600
	<u>Uniforms:</u>	
5-4180	BPD - Uniforms(shirts, pants,shoes)	\$7,000
5-4185	BPD - Uniform cleaning	\$0
5-4190	BPD - Rain Coat/Winter Coat	\$1,500
	<u>Police Equipment:</u>	
5-4195	BPD - Flash Lights/OC	\$0
5-4197	BPD - Mounted Car Radios	\$2,500
5-4200	BPD - Police Weapons	\$0
5-4210	BPD - Ammunition (Duty)	\$750
5-4215	BPD - Ammunition (Training)	\$2,250
5-4255	BPD - Hand Baton/Tasers	\$0
5-4260	BPD - Duty Belt/Misc	\$0
	<u>Vehicle Operation Cost:</u>	
5-4265	BPD - Vehicle Fuel	\$15,000
5-4270	BPD - Vehicle Equipment/Computers	\$4,000
5-4275	BPD - Vehicle Maintenance	\$7,000
5-4280	BPD - Vehicle Marking/Upfitting	\$2,000
5-4285	BPD - Vehicle Tires	\$2,000
	<u>New Vehicle Cost:</u>	
5-4295	New Vehicle	\$0
5-4297	Interest on Lease	\$0
	<u>Program Cost:</u>	
5-4320	BPD - Community Outreach	\$2,000

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
5-4323	BPD - Youth Crime Prevention	\$2,000
5-4325	BPD - Business Watch Outreach	\$500
5-4330	BPD - National Night Out (non-grant)	\$2,000
5-4335	BPD - Gang Prevention	\$1,500
5-4340	BPD - Public Relations	\$1,000
Subtotal - Police Expenditures		\$737,560
Subtotal - Non-Grant Police Expenditures (paid by general fund)		\$1,352,610
 Volunteer Fire Department		
5-6005	Volunteer Fire Dept	\$6,000
5-6006	Volunteer Fire Dept (Donation)	\$0
Total - Brentwood Volunteer Fire Department		\$6,000
 Maintenance Department		
5-7005	Maint - Foreman Salary	\$78,000
5-7010	Maint - Laborer I Salary	\$65,000
5-7015	Maint - Laborer II Salary	\$56,000
5-7020	Maint - Laborer III - Salary	\$58,000
5-7023	Maint - Laborer IV - Salary	\$56,000
5-7065	Maint - Infrastructure R&M Tech	\$0
5-7025	Maint - Over Time (OT)	\$2,500
5-7030	Maint - Employee Incentives	\$1,800
5-7040	Maint - FICA Taxes	\$24,137
5-7045	Maint Health/Life Insurance	\$75,000
5-7050	Maintenance Retirement Plan/Pension	\$22,792
Subtotal - Maint Salary & Benefit		\$439,228
<u>General Administrative:</u>		
5-7003	Maint - Vehicle Expense	\$0
5-7200	Maint - Repair & Maint	\$5,000
5-7055	Maint - Uniforms/Mats	\$15,000
5-7060	Maint - Employee Training	\$8,000
5-7065	Maint - Temporary Help	\$0
5-7068	Maint - Cell Phone	\$1,000
5-7067	Maint - Utilities Oil Heating	\$3,000
5-7070	Maint - Vehicle Gas	\$14,000
5-7073	Maint - Vehicle Tires	\$2,000
5-7075	Maint - Vehicle/Truck Repairs	\$6,000
5-7080	Maint - Supplies	\$5,000
5-7081	Pest Control	\$600

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FY2027 Proposed Budget

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5-7085	Maint - Tree Services	\$20,000
New	Maint - New Tree Svc and Install	\$20,000
New	Maint - Tree Assistance Fund	\$10,000
New	Maint - Arbortist Svcs	\$7,200
5-7090	Maint - Security System	\$500
5-7095	Maint - Mosquito/Rodent Education/Pest Control	\$530
5-7105	Maint - Mis. Tools & Equipment Purchase	\$35,000
5-7110	Maint - Building Repair	\$3,000
5-7115	Maint - Leaf Machine Repair	\$500
5-7120	Bobcat Repair	\$2,500
5-7121	Maint - Fence Maint	\$2,000
5-7125	Equipment Repair	\$6,000
Subtotal - General Maintenance		\$166,830
Total - Maintenance Expenditures		\$606,058
Highway Lighting		
5-8005	Highway Lighting	\$70,000
5-8010	Highway Control Measures	\$0
5-8015	Snow Removal	\$2,500
	Street Maintenance - MOU w/State Hwy	\$0
5-8020	Street and Sidewalk Maintenance	\$50,000
5-8025	Sign Purchase/Replacement	\$3,000
Total - Public Ways & Lighting Expenditures		\$125,500
Sanitation		
5-9005	Sanitation - Contract Trash Removal	\$157,000
5-9010	Sanitation - Contract Rolloffs	\$7,000
5-9015	Sanitation - Resident Trash Cans	\$1,500
5-9020	Sanitation - Bulk Trash Landfill Fees	\$500
5-9025	Sanitation - Recycling Curbside Pick-UP	\$35,000
5-9030	Sanitation - Rcyc/Tipping/Other	\$5,000
Total - Sanitation Expenditures		\$206,000
Community Center		
5-1101	Gen Gov - Community Center R&M	\$100,000
	Community Center - Electric	\$5,000
	Community Center - Water/Sewer	\$2,500
	Community Center - Gas	\$500

Town of Brentwood
FY2027 Proposed Budget

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	Community Center - Telephone/Internet	\$1,200
	Total - Community Center Expenditures	\$109,200
	Bartlett Park	
5-9910	Bartlett Park - Restroom/Park Laborer	\$0
5-9210	Recreation - Landscaping & Maint.	\$5,000
5-9920	Bartlett - Restroom Supplies/Maintenance	\$800
5-9930	Bartlett Park - Sprinkler Supplies	\$200
5-9940	Bartlett Park - Sprinkler Maint.	\$150
	Total - Bartlett Park Expenditures	\$6,150
	Veterans Park	
5-9946	Veterans Park - Maintenance Supplies	\$300
5-9947	Veterans Park - Repairs and Maintenance	\$750
5-9948	Veterans Park - Landscaping Expense	\$1,000
New	Veterans Park - Miscellaneous Expense	\$500
	Total - Veterans Park Expenditures	\$2,550
	Pocket Park	
5-9951	Pocket Park - Maintenance Supplies	\$300
5-9952	Pocket Park - Repairs and Maintenance	\$250
5-9953	Pocket Park - Landscaping Expense	\$750
New	Pocket Park - Miscellaneous Expense	\$0
	Total - Pocket Park Expenditures	\$1,300
	Recreation	
5-9205	Recreation - Town Activities	\$15,000
NEW	Recreation - Senior Activities	\$5,000
5-9215	Recreation - Brentwood Day	\$15,000
5-9231	Recreation - Veterans Day	\$1,500
5-9232	Recreation - Black History	\$2,500
NEW	Recreation - Earth Day	\$1,500
5-9234	Recreation - Pride Month	\$1,500
NEW	Recreation - Holiday Baskets	\$12,000

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
5-9233	Recreation - Hispanic Heritage	\$2,500
5-9220	Recreation - International Day	\$3,500
5-9230	Recreation - Performing Arts	\$6,000
NEW	Volunteer Appreciaton	\$2,500
5-9230	Recreation - MNCPPC - Project Charge Balance	\$0
Total - Recreation Expenditures		\$68,500
Total - Re creation and Parks		\$187,700
Cable TV		
5-9405	Salary - Cable	\$12,000
5-9410	Cable Employee Incentives	\$300
5-9407	Cable - FICA Taxes	\$918
5-9415	Cable Equip & Supplies	\$1,250
5-9417	Cable Maintenance & Repairs	\$200
5-9420	Cable Production Costs	
5-9422	Cable I-Net Fees	\$4,100
5-9425	Cable TV - Training	\$200
5-9430	Cable TV Capital Outlay	\$2,500
Total - Cable TV Expenditures		\$21,468
Note 1: The Cable TV Capital Outlay is funded by the quarterly franchise fees provided by Comcast and V		
Capital Improvement		
Subtotal - Community Center Expenditures		\$0
Contingency Fund		
New	Transfer to Reserves	
5-9805	Unforeseen Contingency	
Subtotal - Contingency Fund Expenditures		\$0
Total Unrestricted Expenses		\$3,661,563
Other Restricted Expenses		
5-4010	Public Safety Services	\$300,000
5-1248	Senior Tax Credit	\$250

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
5-4321	BPD Community Donations	\$0
5-9204	Town Events - Back to School	\$5,000
5-9605	Town Center Restoration - Public Safety	\$0
59-024	Brentwood Business Association	\$2,400
59-001	National Nite Out Donations	\$0
59-089	Windom Road Historical Project	\$0
Subtotal - Other Restricted Expense		\$307,650
Encumbrances		
5-9432	Cable TV Encumbrance	\$54,254
New	Professional Services Encumbrance	\$0
5-9092	Windom Rd Encumbrance	\$0
5-9094	Racial Equity Encumbrance	\$0
4-9095	ARPA Disbursements Encumbrance	\$0
	ARPA - Program Coordinator	\$0
	ARPA - Programs	\$0
5-9608	Town Center - Restoration Encumbrance	\$0
59-404	Highway User Grant Encumbrance	\$388,518
Subtotal - Encumbrances		\$442,772
Grant Expense		
59-606	Town Center Community Legacy	\$0
	Bond Award - Town Center 2021	\$0
59-097	ARPA Disbursements	\$0
59-101	Grants and Bonds Other	\$0
59-607	Town Center Bond Bill	\$0
59-190	Anacostia Trails Heritage (ATHA)	\$2,500
59-090	CDBG PY43	\$0
59-091	CDBG PY44	\$0
4-9165	Special Appropriations	\$0
NEW	Chesapeake Bay Trust	\$97,100
59-9196	MEA Grant	\$0
59-207	State Aid for Police Prot	\$0
59-350	DNR Open Space	\$0
59-351	DNR Open Space Grant (Playground and Lighting)	\$0
	DHCD - Façade Improvement	\$75,000
	Façade Improvement - Town Funds	\$25,000
	Safe Streets Grant	\$100,000
59-403	Highway User	\$0
59-405	Highway User Grant	\$0

Town of Brentwood
FY2027 Proposed Budget

	Line Item	FY27 Council Proposed Budget
Subtotal - Grant Related Expenditures		\$299,600
Mayor Projects/Initiatives		
6-2001	Racial Equity Training	\$0
NEW	Food Pantry	\$15,000
NEW	Community Garden	\$10,000
NEW	Resident Relief Fund	\$30,000
NEW	Brentwood Unity Fund	\$12,000
NEW	Workshops	\$5,000
NEW	Climate Action Plan	\$10,000
Council Projects/Initiatives		
	Gateway CDC Outreach Project	\$10,000
6-2003	Redesign Pocket Park	\$17,500
NEW	Committee Projects	\$5,240
6-2004	Brentwood MD Plant Network	\$1,000
Subtotal - Mayor/Council Project/Initiatives Expenditures		\$115,740
Total Unrestricted Expense		\$3,661,563
Total Other Restricted Expense		\$307,650
Total Encumbrances		\$442,772
Total Grant Related Expense		\$299,600
Total Mayor/Council Project/Initiatives Expense		\$115,740
TOTAL EXPENSES		\$4,827,326
Net Amount		\$108,467

Project Name		Project Number		Project Status	
Project A		1001		Completed	
Project B		1002		In Progress	
Project C		1003		On Hold	
Project D		1004		Planned	
Project E		1005		Completed	
Project F		1006		In Progress	
Project G		1007		On Hold	
Project H		1008		Planned	
Project I		1009		Completed	
Project J		1010		In Progress	
Project K		1011		On Hold	
Project L		1012		Planned	
Project M		1013		Completed	
Project N		1014		In Progress	
Project O		1015		On Hold	
Project P		1016		Planned	
Project Q		1017		Completed	
Project R		1018		In Progress	
Project S		1019		On Hold	
Project T		1020		Planned	
Project U		1021		Completed	
Project V		1022		In Progress	
Project W		1023		On Hold	
Project X		1024		Planned	
Project Y		1025		Completed	
Project Z		1026		In Progress	
Project AA		1027		On Hold	
Project AB		1028		Planned	
Project AC		1029		Completed	
Project AD		1030		In Progress	
Project AE		1031		On Hold	
Project AF		1032		Planned	
Project AG		1033		Completed	
Project AH		1034		In Progress	
Project AI		1035		On Hold	
Project AJ		1036		Planned	
Project AK		1037		Completed	
Project AL		1038		In Progress	
Project AM		1039		On Hold	
Project AN		1040		Planned	
Project AO		1041		Completed	
Project AP		1042		In Progress	
Project AQ		1043		On Hold	
Project AR		1044		Planned	
Project AS		1045		Completed	
Project AT		1046		In Progress	
Project AU		1047		On Hold	
Project AV		1048		Planned	
Project AW		1049		Completed	
Project AX		1050		In Progress	
Project AY		1051		On Hold	
Project AZ		1052		Planned	
Project BA		1053		Completed	
Project BB		1054		In Progress	
Project BC		1055		On Hold	
Project BD		1056		Planned	
Project BE		1057		Completed	
Project BF		1058		In Progress	
Project BG		1059		On Hold	
Project BH		1060		Planned	
Project BI		1061		Completed	
Project BJ		1062		In Progress	
Project BK		1063		On Hold	
Project BL		1064		Planned	
Project BM		1065		Completed	
Project BN		1066		In Progress	
Project BO		1067		On Hold	
Project BP		1068		Planned	
Project BQ		1069		Completed	
Project BR		1070		In Progress	
Project BS		1071		On Hold	
Project BT		1072		Planned	
Project BU		1073		Completed	
Project BV		1074		In Progress	
Project BW		1075		On Hold	
Project BX		1076		Planned	
Project BY		1077		Completed	
Project BZ		1078		In Progress	
Project CA		1079		On Hold	
Project CB		1080		Planned	
Project CC		1081		Completed	
Project CD		1082		In Progress	
Project CE		1083		On Hold	
Project CF		1084		Planned	
Project CG		1085		Completed	
Project CH		1086		In Progress	
Project CI		1087		On Hold	
Project CJ		1088		Planned	
Project CK		1089		Completed	
Project CL		1090		In Progress	
Project CM		1091		On Hold	
Project CN		1092		Planned	
Project CO		1093		Completed	
Project CP		1094		In Progress	
Project CQ		1095		On Hold	
Project CR		1096		Planned	
Project CS		1097		Completed	
Project CT		1098		In Progress	
Project CU		1099		On Hold	
Project CV		1100		Planned	
Project CW		1101		Completed	
Project CX		1102		In Progress	
Project CY		1103		On Hold	
Project CZ		1104		Planned	
Project DA		1105		Completed	
Project DB		1106		In Progress	
Project DC		1107		On Hold	
Project DD		1108		Planned	
Project DE		1109		Completed	
Project DF		1110		In Progress	
Project DG		1111		On Hold	
Project DH		1112		Planned	
Project DI		1113		Completed	
Project DJ		1114		In Progress	
Project DK		1115		On Hold	
Project DL		1116		Planned	
Project DM		1117		Completed	
Project DN		1118		In Progress	
Project DO		1119		On Hold	
Project DP		1120		Planned	
Project DQ		1121		Completed	
Project DR		1122		In Progress	
Project DS		1123		On Hold	
Project DT		1124		Planned	
Project DU		1125		Completed	
Project DV		1126		In Progress	
Project DW		1127		On Hold	
Project DX		1128		Planned	
Project DY		1129		Completed	
Project DZ		1130		In Progress	
Project EA		1131		On Hold	
Project EB		1132		Planned	
Project EC		1133		Completed	
Project ED		1134		In Progress	
Project EE		1135		On Hold	
Project EF		1136		Planned	
Project EG		1137		Completed	
Project EH		1138		In Progress	
Project EI		1139		On Hold	
Project EJ		1140		Planned	
Project EK		1141		Completed	
Project EL		1142		In Progress	
Project EM		1143		On Hold	
Project EN		1144		Planned	
Project EO		1145		Completed	
Project EP		1146		In Progress	
Project EQ		1147		On Hold	
Project ER		1148		Planned	