



The Town of
Brentwood

**PUBLIC HEARING OF THE MAYOR & TOWN COUNCIL
OF BRENTWOOD MARYLAND**

Tuesday, May 5, 2026 | 6:00 PM

The meeting is being held via Zoom and can also be watched on YouTube.
For public comment during the meeting, email info@brentwoodmd.gov

AGENDA

I. Call to Order

II. Roll Call

A. Councilmember Glenn Harris Jr.	☐ Present	☐ Absent
B. Councilmember Juan Arango Millan	☐ Present	☐ Absent
C. Councilmember Julia Elrod	☐ Present	☐ Absent
D. Vice Mayor Jerry Burgess	☐ Present	☐ Absent
E. Mayor Rocio Treminio-Lopez	☐ Present	☐ Absent

III. Approval of the Agenda

IV. Public Comments (2 Minute Limit)

V. Legislation

A. Fiscal Year 2026 Budget Amendment-Ordinance 2026-03

VI. Public Comment (2 Minute Limit)

VII. Adjourn

All meetings are subject to closure pursuant to the Maryland Open Meetings Act: Pursuant to the Annotated Code of Maryland, State Government Article Section 10-508(a), the Council by majority vote may retire to executive or closed session at any time during the meeting. Should the Commission retire to executive or closed session the Chair will announce the reasons and a report will be issued at a future meeting disclosing the reasons for such closed session.



TOWN OF BRENTWOOD

FY26 Budget Amendment ORDINANCE 2026-03

AN ORDINANCE TO AMENDED FY2026 ADOPTED BUDGET APPROPRIATING FUNDS FOR FISCAL YEAR 2026, BEGINNING JULY 1, 2025 and ENDING JUNE 30, 2026 TO REVISE ANTICIPATED REVENUES FROM STOP SIGN CAMERA PROGRAM AND RELATED PUBLIC SAFETY EXPENSES.

WHEREAS, pursuant to Town of Brentwood Charter Section 601-0, Mayor Treminio-Lopez submitted a recommended budget for Fiscal Year 2026 and Council approved and adopted on May 21, 2025.

WHEREAS, the budget provided a complete financial plan for Fiscal Year 2026 and contained estimates of anticipated revenues and proposed expenditures for the upcoming fiscal year; and

WHEREAS, The Mayor and Council now wish to amend the FY2026 Adopted Budget to include a revised projection of anticipated Stop Sign Camera revenues. There shall be an equal amount of revenue and expense to ensure a balanced budget.

WHEREAS, the adjusted Stop Sign Camera Revenues will increase the FY26 adopted budget by \$1,100,000.00.

WHEREAS, after consideration of the recommended amendment to the budget submitted by the Mayor and, the Council adopts the budget as set forth in this Ordinance; and

WHEREAS, the Town of Brentwood Charter, Section 404.0, Ordinances, states that "No ordinance shall be passed at the meeting at which it is introduced,..." but such ordinance "...shall be passed or passed as amended, or rejected, or its consideration deferred to some specified future date..." at any regular or special meeting of the Council "...held no less than six or more than sixty days after the meeting at which any ordinance was introduced"; and



TOWN OF BRENTWOOD

NOW, THEREFORE, BE IT ORDAINED BY THE MAYOR AND COUNCIL OF THE TOWN OF BRENTWOOD this 19th day of May 2026, as follows:

SECTION ONE. GENERAL FUND- REVENUES

The following amounts shall be adopted and appropriated as the General Fund budget for all revenue for Fiscal Year 2026, beginning July 1, 2025 and ending June 30, 2026.

REVENUES:	
Property Taxes	\$1,571,421
Other Taxes	\$582,009
Licenses & Permits	\$141,400
Intergovernmental	\$8,380
Charge for Service Revenue	\$0
Fines Revenue	\$800
Cable TV & Verizon Fees	\$36,500
Other/Misc Income	\$12,650
Community Fund Raising/Raffles	\$100
Brentwood Police Non-Grant Revenue	\$1,282,800
Restricted Revenues	\$912,332
Total Revenues	\$4,548,392

SECTION TWO. GENERAL FUND- EXPENDITURES

The following amounts shall be adopted and appropriated as the General Fund budget for all expenditures for Fiscal Year 2026, beginning July 1, 2025 and ending June 30, 2026.



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EXPENDITURES:

General Government	\$704,482
Elected Official Cost	\$56,275
Codes Management	\$192,255
Brentwood Police Department (BPD)	\$1,210,445
PG County Contract Police	\$0
Brentwood Volunteer Fire Department	\$6,000
Maintenance	\$410,242
Public Ways and Lighting	\$121,500
Sanitation	\$205,400
Barlett Park	\$5,850
Veterans Park	\$2,500
Pocket Park	\$1,250
Recreation	\$123,000
Cable Television	\$27,927
Town Center Restoration	\$0
Unforeseen Contingency	\$12,682
Mayor/Council Projects	\$22,440
Restricted Expenses	\$1,446,144
Total Expenditures	\$4,548,392

SECTION THREE. PROVISIONS SEVERABLE. The provisions of this Ordinance shall be construed as severable, and should any section or part thereof be held unconstitutional or for any reason invalid or unenforceable by a court of competent jurisdiction hereto the unaffected portions thereof shall remain valid and shall be given full force and effect.

SECTION FOUR. CONFLICTS: All Ordinances or parts of Ordinances in conflict with any other Ordinance and any of the provisions of this Ordinance are hereby repealed.



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SECTION FIVE. EFFECTIVE DATE: This Ordinance shall become effective upon its adoption.

APPROVED AND ADOPTED THIS 19th DAY OF May, 2026

BY THE TOWN OF BRENTWOOD, MARYLAND

Attest: Ana Contreras, Town Clerk

Rocio Treminio-Lopez, Mayor

Jerry Burgess, Vice Mayor

Julia Elrod, Councilmember

Glenn Harris, Councilmember

Juan Arango Millan, Councilmember