



The Town of
Brentwood

**MEETING OF THE MAYOR & TOWN COUNCIL
OF BRENTWOOD MARYLAND**

Tuesday, February 17, 2026 | 7:00 PM

The meeting is being held in Person and can also be watched on YouTube.
For public comment during the meeting, email info@brentwoodmd.gov

AGENDA

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

A. Councilmember Glenn Harris Jr.	☐ Present	☐ Absent
B. Councilmember Juan Arango Millan	☐ Present	☐ Absent
C. Councilmember Julia Elrod	☐ Present	☐ Absent
D. Vice Mayor Jerry Burgess	☐ Present	☐ Absent
E. Mayor Rocio Treminio-Lopez	☐ Present	☐ Absent

IV. Approval of the Agenda

V. Swearing in of the Town Clerk

VI. Upcoming Events

- A. Black History Month Event—Fri, Feb 20, 2026 (6 PM-9 PM)
Community Center
- B. Community Advisory Committee Meeting—Tues, Feb 24, 2026 (Begins
at 7:30 PM) Town Center
- C. Composting Workshop—Sat, Feb 28, 2026 (10 AM-12PM) Community
Center
- D. Volta Avenue Community Meeting—Sat, Feb 28, 2026(1 PM-3 PM)
Community Center
- E. Spring Cleaning Kick-off—Sat, Mar 7, 2026 (9 AM-12 PM) Community

VII. Public Comments (2 Minute Limit)

VIII. Reports

- A. Police Chief Report—Month of January 2026
- B. Treasurers Deposit & Activity Report
- C. Town Administrators Report
- D. Code Compliance Report

IX. Mayor and Council Reports

- A. Cable TV Authority—Council Member Juan Arango Millan
- B. Green Team/Tree Committee-Council Member Juan Arango Millan
- C. Public Works—Council Member Glenn Harris Jr.
- D. Special Events—Council Member Julia Elrod
- E. Community Advisory Committee—Vice Mayor Jerry Burgess
- F. Mayor's Report—Mayor Rocio Treminio-Lopez

X. Legislation

XI. Old Business

- A. Fiscal Year (FY) 2027 Town Budget Schedule

XII. New Business

- A. Bartlett Park Events
- B. Town of Brentwood 2025 Recap
- C. Letter of Support for MiXt Food Hall

XIII. Public Comment (2 Minute Limit)

XIV. Adjourn

All meetings are subject to closure pursuant to the Maryland Open Meetings Act: Pursuant to the Annotated Code of Maryland, State Government Article Section 10-508(a), the Council by majority vote may retire to executive or closed session at any time during the meeting. Should the Commission retire to executive or closed session the Chair will announce the reasons and a report will be issued at a future meeting disclosing the reasons for such closed session.



Brentwood Police Department
CALLS FOR SERVICE TOTALS
01/1/2026 TO 01/31/2026

INCIDENT TYPE	Totals	2025
911 DISCONNECT	12	20
ACCIDENT	2	4
ANIMAL COMPLAINT	3	0
ASSIST FIRE EMS	2	2
BREAK IN PROGRESS	2	0
BREAK IN REPORT	4	0
CDS COMPLAINT	1	1
CHECK WEALFARE	4	6
CHECK WEALFARE COMBINED	1	4
CHECK WEALFARE MENTAL	1	1
CHILD CUSTODY	1	0
DISORDERLY	12	14
DISPUTE W/ WEAPONS	1	1
DOMESTIC	4	3
DOMESTIC COMBINED	1	0
DOMESTIC STANDBY	1	3
DOMESTIC W/WEAPON	1	0
FAMILY DISPUTE	4	8
GUNSHOTS	1	2
HIT AND RUN	4	3
HIT AND RUN W/INJURY COMBINED	1	0
IMPOUND	1	0
INDUSTRIAL ACCIDENT	1	0
LOCK OUT IN	1	0
LOCK OUT/IN COMBINED	1	0
LOST PROPERTY	3	0
LOUD MUSIC COMPLAINT	6	0
MISC POLICE INCIDENT	10	11
NEIGHBOR COMPLAINT	1	1
NOISE COMPLAINT	6	3
OVERDOSE ALS COMBINED	1	0
PREMISE CHECK	40	141
PROPERTY ALARM COMMERCIAL	3	5
PROPERTY DAMAGE	3	0
STOLEN VEH	3	1
SUBJECT STOP	1	2

SUSPICIOUS AUTO	10	0
SUSPICIOUS OCC AUTO	1	0
SUSPICIOUS PERSON	2	3
THEFT FROM AUTO	1	2
THEFT REPORT	4	5
THREATS COMPLAINT	1	3
TRAFFIC COMPLAINT	7	5
TRANSFER TO HYATTSVILLE CITY	1	0
TRESPASSING COMPLAINT	4	1
UNKNOWN TROUBLE	11	1
VANDALISM	3	8
VEHICLE ACCIDENT COMBINED	1	1
TOTAL CALLS	190	327
TOTAL CALLS FOR SERVICE	186	328

The Town of Brentwood
Treasurer's Report
January 2026

	Truist (GF Checking)	Truist (Capital Fund)	PNC* (Money Mrkt)	Truist* (Money Mrkt)	Truist (Merchant Acct)	Truist (Checking)	Totals
	\$664,668.99	\$235,272.33	\$349,165.43	\$190,390.79	\$75,191.04	\$462,962.74	\$1,977,651.32
Unrestricted Funds:							
Interest/Investment Income	\$0.00	\$0.00	\$1,142.39	\$143.97	\$57.51	\$370.73	\$1,714.60
Pending Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfers In	\$318,675.50	\$0.00	\$0.00	\$0.00	\$0.00	\$70,457.60	\$389,133.10
Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deposits	\$0.00	\$0.00	\$0.00	\$0.00	\$1,954.36	\$0.00	\$1,954.36
Subtotal - Unrestricted Deposit Fund Activity	\$318,675.50	\$0.00	\$1,142.39	\$143.97	\$2,011.87	\$70,828.33	\$392,802.06
Restricted Funds:							
Anacostia Trails Heritage Area (ATHA)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Veterans Memorial Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subtotal - Restricted Fund Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Cash Available Before Disbursements	\$983,344.49	\$235,272.33	\$350,307.82	\$190,534.76	\$77,202.91	\$533,791.07	\$2,370,453.38
Other Disbursements:							
Payroll - Net Salary	(\$55,180.42)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$55,180.42)
Payroll - Taxes	(\$21,593.57)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$21,593.57)
Payroll - Fees	(\$1,202.95)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,202.95)
Checks Cashed/Other	(\$8,704.74)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$8,704.74)
Non-payroll/Disbursements/Adjs.	(\$121,473.40)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$121,473.40)
Service Charge	(\$27.64)	\$0.00	\$0.00	\$0.00	(\$214.80)	(\$36.05)	(\$278.49)
Total Cash Disbursed	(\$208,182.72)	\$0.00	\$0.00	\$0.00	(\$214.80)	(\$36.05)	(\$208,433.57)
Ending Balance @ 01/31/2026	\$775,161.77	\$235,272.33	\$350,307.82	\$190,534.76	\$76,988.11	\$533,755.02	\$2,162,019.81

*Notes:

YTD Reserved Funds

*Operating Reserves

\$540,842.58

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
41003 Property Taxes	1,415,890.68	1,571,421.00	-155,530.32
41004 Other Taxes	293,260.33	582,009.00	-288,748.67
43000 Licenses and Permits	62,440.99	141,400.00	-78,959.01
44004 Intergovernmental	2,035.00	8,380.00	-6,345.00
44009 BPD Revenue	890,143.62	182,800.00	707,343.62
44012 Public Safety Funds		237,685.00	-237,685.00
46006 Fines Revenue	135.00	800.00	-665.00
47004 Cable Franchise Fee Revenue	8,198.37	36,500.00	-28,301.63
47041 BPD - Crime Prevention Grant	11,200.00		11,200.00
48004 Misc. Revenue	213,371.56	12,650.00	200,721.56
49000 Restricted Revenue		307,618.00	-307,618.00
49005 Prior Year Carry Over		104,529.00	-104,529.00
49006 International Day Vendor Income		100.00	-100.00
49101 Grant Revenue	153,703.50	262,500.00	-108,796.50
Total Income	\$3,050,379.05	\$3,448,392.00	\$ -398,012.95
GROSS PROFIT	\$3,050,379.05	\$3,448,392.00	\$ -398,012.95
Expenses			
51000 General Government	523,254.73	653,481.00	-130,226.27
51248 Senior Tax Credit		250.00	-250.00
51251 Debt Service - CDA Bond Loan	23,077.20	51,000.00	-27,922.80
52000 Elected Officials Expense	24,188.03	56,275.00	-32,086.97
53000 Code Dept Expense	70,986.76	192,255.00	-121,268.24
54000 BPD Expense	633,292.96	764,945.00	-131,652.04
54066 BPD Grant Overtime	1,170.00		1,170.00
54525 BPD BPD Allc Ind Supplies	270.00		270.00
56000 Fire Dept Expense	6,000.00	6,000.00	0.00
57000 Maintenance Dept. Expense	326,265.72	410,243.00	-83,977.28
58000 Highway Expense	44,426.48	121,500.00	-77,073.52
59000 Sanitation Expense	114,445.35	205,400.00	-90,954.65
59040 Restricted Expense	98,735.07	573,140.00	-474,404.93
59101 Grants & Bonds	102,020.25	162,500.00	-60,479.75
59203 Brentwood Business Association		500.00	-500.00
59206 Recreation Expense	13,457.52	124,000.00	-110,542.48
59401 Cable Expense	4,168.55	82,181.00	-78,012.45
59600 Town Center Expenses	1,355.00		1,355.00
59805 Unforeseen Contingency		12,682.00	-12,682.00
59919 Bartlett Park Expense	341.76	5,850.00	-5,508.24
59945 Veterans Park	1,150.00	2,500.00	-1,350.00
59950 Pocket Park		1,250.00	-1,250.00
60000 State of Emergency	2,627.26		2,627.26
62000 Mayor and Council Projects		22,440.00	-22,440.00
Bank Charges & Fees	640.80		640.80

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Repairs & Maintenance	400.00		400.00
Total Expenses	\$1,992,273.44	\$3,448,392.00	\$ -1,456,118.56
NET OPERATING INCOME	\$1,058,105.61	\$0.00	\$1,058,105.61
NET INCOME	\$1,058,105.61	\$0.00	\$1,058,105.61

Bill Payment List
Town of Brentwood
January 17-February 13, 2026

11010 Cash Truist GF Checking

Date	Num	Vendor	Amount
02/03/2026	29116	A1 Uniform Sales Co., Inc.	-10,200.41
01/20/2026		Staples	-176.87
01/20/2026		Vestis / DBA Aramark	-315.66
01/20/2026		Uline	-689.26
01/20/2026		Robert Half	-1,358.03
01/20/2026		PEPCO	-63.21
01/20/2026		Home Paramount Pest Control	-50.00
01/20/2026	0001538431	WB Waste Solution	-484.84
01/20/2026		Maryland Environmental Svcs	-56.50
01/28/2026		LOCAL GOVERNMENT INSURANCE TRUST (LGIT)	-899.00
01/28/2026	0001559926	EPRO Safety Solutions LLC	-2,560.00
01/28/2026		MissionSquare	-170.00
01/28/2026	0001559925	Peake Technology Partners	-9,962.40
01/28/2026	0001559924	THE SHERWINWILLIAMS COMPANY	-144.75
01/28/2026		VERIZON (1)	-186.23
01/28/2026	0001559931	ALEXANDER & CLEAVER	-2,564.40
01/28/2026	0001559932	Equipko-LH	-50.25
01/28/2026		C.V Security	-105.00
01/28/2026		Washington Suburban Sanitation Com	-124.37
01/28/2026		A1 Uniform Sales Co., Inc.	-113.96
01/28/2026		A1 Uniform Sales Co., Inc.	-770.94
02/03/2026	0001575656	It's Time Graphics	-510.00
02/09/2026	0001593908	Robert Half	-1,369.94
02/09/2026	0001594170	It's Time Graphics	-270.00
02/09/2026	0001594171	Robert Half	-1,036.39
02/09/2026	0001594176	Home Paramount Pest Control	-50.00
02/09/2026	0001594177	Chesapeake Employers Insurance	-22,143.00
02/09/2026	0001594185	C.V Security	-119.85
02/09/2026		JAMM Hauling and Transportation	-15,950.00
02/09/2026	0001594202	A. Morton Thomas and Associates, Inc	-2,950.00
02/09/2026	0001594199	SPECTRUMVOIP	-38.12
02/09/2026	0001594193	ASCAP	-458.00
02/09/2026	0001594198	Washington Suburban Sanitation Com	-30.94
02/09/2026	0001594201	Danny's Auto Service	-100.00
02/09/2026	0001594203	Maryland Municipal League PEA	-300.00
02/09/2026	0001594191	Vestis / DBA Aramark	-309.64
02/09/2026	0001594192	Uline	-44.42
02/09/2026	0001594213	PEPCO	-89.38
02/09/2026	0001594234	PEPCO	-556.85
02/09/2026	0001594250	PEPCO	-11,193.00

Bill Payment List
Town of Brentwood
January 17-February 13, 2026

11010 Cash Truist GF Checking

Date	Num	Vendor	Amount
02/09/2026	0001594244	A. Morton Thomas and Associates, Inc	-2,950.00
02/09/2026		MissionSquare	-170.00
02/09/2026	0001594334	WASHINGTON GAS (1)	-217.66
02/09/2026	0001594335	WASHINGTON GAS (1)	-31.09
02/09/2026	0001594376	PEPCO	-5,467.21
02/09/2026	0001594430	Washington Suburban Sanitation Com	-145.63
02/09/2026	0001594523	COMCAST XFINITY	-945.15
TOTAL OF ALL BILLS			-\$98,492.35

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Income			
41003 Property Taxes			
41005 Real Estate Revenue (town tax)	1,278,395.76	1,424,621.00	-146,225.24
41010 Incorp Personal Property Rev.	92,614.79	62,000.00	30,614.79
41015 Utility Personal Property Tax	44,880.13	82,800.00	-37,919.87
41020 Int. & Penalties Prop Tax		2,000.00	-2,000.00
Total 41003 Property Taxes	1,415,890.68	1,571,421.00	-155,530.32
41004 Other Taxes			
42005 Income Taxes (local taxes)	185,037.25	410,000.00	-224,962.75
42010 Admission & Amusement Tax	229.53	2,000.00	-1,770.47
42015 Highway User Tax	107,993.55	170,009.00	-62,015.45
Total 41004 Other Taxes	293,260.33	582,009.00	-288,748.67
43000 Licenses and Permits			
43005 Building Permits	-286.95	15,000.00	-15,286.95
43006 Noise Permit		100.00	-100.00
43010 Liquor Licenses		300.00	-300.00
43017 PG COUNTY BUSINESS LICENSES	137.94	600.00	-462.06
43020 Residential Parking Permits	640.00	1,200.00	-560.00
43025 Single Family Home Rental Lcn.	600.00	19,600.00	-19,000.00
43027 MultiFamily Home Rental Lcn.	54,300.00	1,200.00	53,100.00
43030 Dumpster Permits	75.00	1,500.00	-1,425.00
43035 Business License Tier I		1,500.00	-1,500.00
43036 Business Licenses Tier II	4,575.00	10,600.00	-6,025.00
43037 Business License Tier III	200.00	2,000.00	-1,800.00
43038 Business License Tier IV	200.00	500.00	-300.00
43039 Vacant Lot Registration Fee	300.00	1,200.00	-900.00
43040 Business Licenses Late Fees		500.00	-500.00
43041 Vacant Lot ReRegistration		1,200.00	-1,200.00
43042 Blight Bldg Violation		300.00	-300.00
43044 Vacant Bldg RegistrationComm.	300.00	2,400.00	-2,100.00
43045 Multi Rental Dwelling Fee	1,400.00	75,000.00	-73,600.00
43047 Vacant Bldg Regist. Resident		4,000.00	-4,000.00
43048 Vacant Bldg ReRegist. Comm		2,400.00	-2,400.00
43049 Vacant Bldg ReRegis Residen		300.00	-300.00
Total 43000 Licenses and Permits	62,440.99	141,400.00	-78,959.01
44004 Intergovernmental			
44005 Disposal Fee Rebate	2,035.00	8,380.00	-6,345.00
Total 44004 Intergovernmental	2,035.00	8,380.00	-6,345.00
44009 BPD Revenue			
44013 Speed Camera Fines Gross Reven	35,031.84	70,000.00	-34,968.16
44016 State AidePolice Protect	24,318.00	59,000.00	-34,682.00
44019 Red Light Camera Revenue	3,259.18	1,500.00	1,759.18
44022 Stop Sign Camera Gross Revenue	825,309.60	40,000.00	785,309.60

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
46005 Parking Ticket Fines	750.00	7,000.00	-6,250.00
46007 Vehicle Release	1,050.00	2,000.00	-950.00
46009 Parking Tickets Past 30 Days	425.00	3,000.00	-2,575.00
46013 Parking Tickets Flag Release		300.00	-300.00
Total 44009 BPD Revenue	890,143.62	182,800.00	707,343.62
44012 Public Safety Funds		237,685.00	-237,685.00
46006 Fines Revenue	135.00		135.00
46010 Animal Violations		200.00	-200.00
46015 Ordinance Violations		600.00	-600.00
Total 46006 Fines Revenue	135.00	800.00	-665.00
47004 Cable Franchise Fee Revenue			
47005 Comcast Cable Fran. Fee (5%)	3,202.39	9,000.00	-5,797.61
47010 Comcast Cable Fran. Fee (3%)		5,000.00	-5,000.00
47015 Verizon Qtrly Fee (5%)	4,995.98	14,000.00	-9,004.02
47020 Verizon Qtrly Fee (3%)		8,500.00	-8,500.00
Total 47004 Cable Franchise Fee Revenue	8,198.37	36,500.00	-28,301.63
47041 BPD - Crime Prevention Grant	11,200.00		11,200.00
48004 Misc. Revenue	175,524.14		175,524.14
48005 Interest Income	7,766.89	12,000.00	-4,233.11
48010 Semi Annual Bus Shelter Adv.		250.00	-250.00
48020 Other Revenues, Mulch & Misc		100.00	-100.00
48030 Refunds & Reimbursements	10,034.77		10,034.77
48035 Gazebo Rental	50.00	100.00	-50.00
48040 Special Events Rental Income		200.00	-200.00
49012 Other Income	17,547.85		17,547.85
Late Fee Income	2,447.91		2,447.91
Total 48004 Misc. Revenue	213,371.56	12,650.00	200,721.56
49000 Restricted Revenue			
49011 Veterans Fund(1)		100.00	-100.00
49165 Special Approp. Campos		1,000.00	-1,000.00
49404 Hwy User Revenue Encumbrance		306,518.00	-306,518.00
Total 49000 Restricted Revenue		307,618.00	-307,618.00
49005 Prior Year Carry Over			
47008 Cable TV Encumbrance PrYr		54,254.00	-54,254.00
49013 Windom Rd Encumbrance		7,275.00	-7,275.00
49015 Equity Training Encumbrance		18,000.00	-18,000.00
49016 ARPA Encumbrance		25,000.00	-25,000.00
Total 49005 Prior Year Carry Over		104,529.00	-104,529.00
49006 International Day Vendor Income		100.00	-100.00
49101 Grant Revenue			
49160 Anacostia Trail Herit (ATHA)		2,500.00	-2,500.00
49209 Safe Streets Grant	53,703.50	160,000.00	-106,296.50

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
49217 MNCPPC Cultural Arts Grant	100,000.00	100,000.00	0.00
Total 49101 Grant Revenue	153,703.50	262,500.00	-108,796.50
Total Income	\$3,050,379.05	\$3,448,392.00	\$ -398,012.95
GROSS PROFIT	\$3,050,379.05	\$3,448,392.00	\$ -398,012.95
Expenses			
51000 General Government			
51001 Gen Govt Salary and Benefits			
51005 Gen Gov Town Admin Salary	65,000.00	130,000.00	-65,000.00
51010 Gen Gov Town Treasurer Sal.	43,007.50	71,000.00	-27,992.50
51015 Gen Gov Town Clerk Salary	38,902.03	60,989.00	-22,086.97
51016 Gen Gov Overtime	2,091.64	8,000.00	-5,908.36
51018 Communication Specialist	8,648.80		8,648.80
51020 Gen Gov Employee Incentives	700.00	600.00	100.00
51025 Gen Gov FICA Taxes(employer)	6,698.29	20,654.00	-13,955.71
51027 Gen Gov MD State Unemploment	208.36	5,000.00	-4,791.64
51035 Gen Gov Health/Life Insurance	16,930.23	39,000.00	-22,069.77
51040 Gen Gov ICMA Retirement Plan	4,063.62	19,388.00	-15,324.38
51041 Pension Plan	134,006.28		134,006.28
Total 51001 Gen Govt Salary and Benefits	320,256.75	354,631.00	-34,374.25
51002 Gen Govt Administrative Cost	-803.63		-803.63
51045 Gen Gov Legal Fees	12,443.20	15,000.00	-2,556.80
51050 Gen Gov Auditing Fees	2,207.03	14,000.00	-11,792.97
51055 Gen Gov Accounting Fees	-2,852.90	500.00	-3,352.90
51057 Personnel Employment Exp		3,850.00	-3,850.00
51060 Gen Gov Insurance & Bonds	21,020.00	21,000.00	20.00
51065 Gen Gov Security System	554.70	1,000.00	-445.30
51067 Gen Gov - Cell Phone	3,374.26	5,000.00	-1,625.74
51070 Gen Gov Telephone	917.50	7,000.00	-6,082.50
51075 Gen Gov Utilities	738.85		738.85
51076 Gen Gov - Water and Sewer	5,200.01	6,000.00	-799.99
51077 Gen Gov - Gas	911.04	800.00	111.04
51078 Gen Gov - Electric	42,081.37	23,000.00	19,081.37
Total 51075 Gen Gov Utilities	48,931.27	29,800.00	19,131.27
51080 Gen Gov Postage		1,000.00	-1,000.00
51083 Business License Special Paper		100.00	-100.00
51085 Gen Gov Advertising	320.00	1,000.00	-680.00
51086 Gen Gov Printing		1,250.00	-1,250.00
51090 Gen Gov Newsletter Printing		12,000.00	-12,000.00
51091 Gen Gov Newsletter Postage		1,500.00	-1,500.00
51095 Gen Gov Office Supplies/Equip	3,938.70	9,000.00	-5,061.30
51100 Gen GvTown Hall Bld Maint/Sup	2,721.29	4,000.00	-1,278.71
51101 Community Center Repair & Maintenance	4,301.75	2,000.00	2,301.75

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
51105 Gen Gov IWIF Workers Comp	28,894.00	55,000.00	-26,106.00
51115 Gen Gov Copier Lease	465.61	7,200.00	-6,734.39
51120 Gen Gov Employee Training	1,370.00	3,000.00	-1,630.00
51135 Gen Gov Computer Equip/Soft	6,273.94	4,500.00	1,773.94
51136 Gen Gov - Peake	7,787.62	15,000.00	-7,212.38
51140 Gen Gov Computer Sys Network	2,963.45	2,000.00	963.45
51145 Gen Gov Office Equipment(no)	9,159.50	2,500.00	6,659.50
51150 Gen Gov Office Furnishings		1,000.00	-1,000.00
51155 Gen Gov Office Machine Maint	1,664.28	100.00	1,564.28
51160 Gen Gov Ordinance/Charter Rev		2,000.00	-2,000.00
51165 Gen Gov Bank Fees	1,898.20	2,600.00	-701.80
51170 Gen Gov Finance Chrg/Late Fee		250.00	-250.00
51175 Gen Gov Contribution/Donation	5,000.00	6,500.00	-1,500.00
51180 Gen Gov Membership/Dues/Sub	7,387.96	7,200.00	187.96
51185 Gen Gov Conventions & Conf.		4,500.00	-4,500.00
51190 Gen Gov MML Conference		6,000.00	-6,000.00
51195 Gen Gov Travel Reimbursement	-522.96	200.00	-722.96
51200 Gen Gov Fire Ext. Maintenance		800.00	-800.00
51207 Gen Gov Translation Services		23,000.00	-23,000.00
51225 Gen Gov Payroll Services/Soft	1,064.20	6,000.00	-4,935.80
51230 Gen Gov Web Site	13,734.98	6,500.00	7,234.98
51235 Gen Gov Town Hall Bldg Repair	17,209.49	5,000.00	12,209.49
51240 Gen Gov Misc./Other	1,574.54		1,574.54
51250 Gen Gov Strg Planning Consult		1,000.00	-1,000.00
51252 Genv Gov - Communication Outreach		8,000.00	-8,000.00
Total 51002 Gen Govt Administrative Cost	202,997.98	298,850.00	-95,852.02
Total 51000 General Government	523,254.73	653,481.00	-130,226.27
51248 Senior Tax Credit		250.00	-250.00
51251 Debt Service - CDA Bond Loan	23,077.20	51,000.00	-27,922.80
52000 Elected Officials Expense	2,750.00		2,750.00
52001 Elected Official Wage Expense			
52005 Elected Official Mayor Salary	4,550.00	9,000.00	-4,450.00
52010 Elected Official Council Salary	9,470.96	24,000.00	-14,529.04
52015 Elected Official FICA	1,189.92	2,525.00	-1,335.08
Total 52001 Elected Official Wage Expense	15,210.88	35,525.00	-20,314.12
52003 Elected Official Admin Cost			
52020 Elected Off Mayor/Council Exp	200.00	750.00	-550.00
52022 Elected Off Mayor Exp/Conf	1,761.00	5,500.00	-3,739.00
52023 Elected Officials C.Mtg/Conf	3,141.53	12,500.00	-9,358.47
52025 Elected Official Election Cost		200.00	-200.00
52040 Elected Official - Cell Phone	1,124.62	1,800.00	-675.38
Total 52003 Elected Official Admin Cost	6,227.15	20,750.00	-14,522.85

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total 52000 Elected Officials Expense	24,188.03	56,275.00	-32,086.97
53000 Code Dept Expense			
53001 Code Dept Salary and Benefits			
53005 Code Enforcement Supervisor	33,907.55	67,000.00	-33,092.45
53010 Code Overtime	4,639.72	5,225.00	-585.28
53011 Code Code Enforcement Officer	1,200.00	61,180.00	-59,980.00
53015 Code Employee Incentives	200.00	400.00	-200.00
53025 Code FICA	4,350.79	10,205.00	-5,854.21
53030 Code Health/Life Insurance	24,186.50	22,000.00	2,186.50
53035 Code ICMA Retirement Plan	1,146.94	9,485.00	-8,338.06
Total 53001 Code Dept Salary and Benefits	69,631.50	175,495.00	-105,863.50
53002 Code Dept Admin Cost			
53045 Code Fuel Expense		500.00	-500.00
53050 Code Computer Equip/Soft.		2,500.00	-2,500.00
53053 Code Parking Citation Booklet		1,000.00	-1,000.00
53054 Code - Cell Phone	305.87	660.00	-354.13
53055 Code Supplies		200.00	-200.00
53060 Code Postage		300.00	-300.00
53062 Code - Uniform/Clothing		600.00	-600.00
53065 Code Dues/Subscriptions		500.00	-500.00
53066 Code Vehicle Repairs & Maint	1,049.39	3,000.00	-1,950.61
53080 Code Employee Training		2,000.00	-2,000.00
53081 Code - MML Conference		2,500.00	-2,500.00
53090 Code Capital Other		3,000.00	-3,000.00
Total 53002 Code Dept Admin Cost	1,355.26	16,760.00	-15,404.74
Total 53000 Code Dept Expense	70,986.76	192,255.00	-121,268.24
54000 BPD Expense			
54001 BPD Salary and Benefits	5,996.33		5,996.33
54011 BPD - COPS Grant Expense	750.00		750.00
54020 BPD Police Chief Salary	39,162.42	104,500.00	-65,337.58
54023 BPD - Police Cpt	9,369.21	83,600.00	-74,230.79
54025 BPD FICA (employer)	13,542.89	29,817.00	-16,274.11
54026 Pension Benefits	-2,425.23		-2,425.23
54030 BPD FT Officer II Salary	40,191.46	59,565.00	-19,373.54
54035 BPD FT Officer 1 Salary	38,717.56	65,046.00	-26,328.44
54037 BPD FT Police Officer Lt	37,658.15	57,000.00	-19,341.85
54040 BPD FT Police Clerk	32,099.91	62,038.00	-29,938.09
54045 BPD Overtime	17,522.79	15,000.00	2,522.79
54046 BPD Employee Incentives	2,000.00	1,200.00	800.00
54055 BPD Hlth/Life Ins.	36,896.89	60,000.00	-23,103.11
54060 BPD Retirement Plan	7,627.20	33,519.00	-25,891.80
Total 54001 BPD Salary and Benefits	279,109.58	571,285.00	-292,175.42

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
54002 BPD Admin Cost	269.00		269.00
54044 BPD Insurance Expense	19,899.00	19,000.00	899.00
54047 BPD Emergency Fund	650.00		650.00
54063 BPD Legal Fees	100.00	5,000.00	-4,900.00
54065 BPD Landline Phone/Fax		6,720.00	-6,720.00
54070 BPD Chief Cell Phone	0.00	600.00	-600.00
54075 BP DOfficer Duty Phone	1,275.00	600.00	675.00
54080 BPD Supplies	9,798.97	3,000.00	6,798.97
54085 BPD Postage		400.00	-400.00
54090 BPD Printing/Photo Copying		200.00	-200.00
54095 BPD Memberships		1,500.00	-1,500.00
54100 BPD Dues/Subscriptions	75.00	850.00	-775.00
54110 BPD Security System	4,787.00	500.00	4,287.00
54115 BPD Cit./Viol/Imp Booklets	3.44	500.00	-496.56
54125 BPD Internet ACESS		1,740.00	-1,740.00
54126 BPD - Peake	7,787.60	20,000.00	-12,212.40
54127 BPD Internet Web Site/Host	1,274.99	1,500.00	-225.01
54128 Lexipol	7,055.50	10,000.00	-2,944.50
54135 BPD Prof. Devlp/Training	4,740.00	10,500.00	-5,760.00
54140 BPD Conventions/Conferences		3,000.00	-3,000.00
54145 BPD Offc Computer/Printer/Soft		3,500.00	-3,500.00
Total 54002 BPD Admin Cost	57,715.50	89,110.00	-31,394.50
54003 BPD Employment Expense			
54165 BPD Medical Testing		1,000.00	-1,000.00
54170 BPD Pyschological Testing	545.00	1,800.00	-1,255.00
54171 Mental Health		6,600.00	-6,600.00
54175 BPD Background Investigations	50.00	600.00	-550.00
Total 54003 BPD Employment Expense	595.00	10,000.00	-9,405.00
54004 BPD Uniform Expense	1,294.36		1,294.36
54180 BPDUniform (clothing & shoes)	2,674.88	5,000.00	-2,325.12
54190 BPD Rain Coat/Winter Coat		500.00	-500.00
Total 54004 BPD Uniform Expense	3,969.24	5,500.00	-1,530.76
54006 BPD Equipmment/Specialty Items	2,170.00		2,170.00
54197 BPD Mounted Car Radios		2,500.00	-2,500.00
54210 BPD Ammunition (Duty)		750.00	-750.00
54215 BPD Ammunition (Training)	918.49	2,250.00	-1,331.51
Total 54006 BPD Equipmment/Specialty Items	3,088.49	5,500.00	-2,411.51
54008 BPD Vehicle Expense			
54265 BPD Vehicle Fuel	3,896.40	15,000.00	-11,103.60
54270 BPD Vehicle Equip/Computers		4,000.00	-4,000.00
54275 BPD Vehicle Maintenance	5,967.42	7,000.00	-1,032.58
54280 BPD Vehicle Marking/Upfitting	825.00	2,000.00	-1,175.00
54285 BPD Vehicle Tires		2,000.00	-2,000.00

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
Total 54008 BPD Vehicle Expense	10,688.82	30,000.00	-19,311.18
54009 BPD - Other			
54320 BPD Community Outreach		2,000.00	-2,000.00
54323 BPD Youth Crime Prevention		2,000.00	-2,000.00
54325 BPD Business Watch Outreach		500.00	-500.00
54330 BPD Ntl Night Out(nongrant)	550.00	2,000.00	-1,450.00
54335 BPD Gang Prevention		1,500.00	-1,500.00
54340 BPD Public Relations		1,000.00	-1,000.00
54405 BPD Speed Camera Admin. Cost	12,904.33	28,350.00	-15,445.67
54406 Stop Sign Camera Admin Cost	264,672.00	16,200.00	248,472.00
Total 54009 BPD - Other	278,126.33	53,550.00	224,576.33
Total 54000 BPD Expense	633,292.96	764,945.00	-131,652.04
54066 BPD Grant Overtime	1,170.00		1,170.00
54525 BPD BPD Allc Ind Supplies	270.00		270.00
56000 Fire Dept Expense			
56005 Volunteer Fire Dept	6,000.00	6,000.00	0.00
Total 56000 Fire Dept Expense	6,000.00	6,000.00	0.00
57000 Maintenance Dept. Expense	912.35		912.35
57001 Maintenance Salary and Benefits			
57005 Maint Foreman Salary	23,494.55	62,700.00	-39,205.45
57010 Maint Labor I Salary	41,657.18	51,671.00	-10,013.82
57015 Maint Labor II Salary	22,980.00	44,125.00	-21,145.00
57020 Maint Labor III Salary	23,616.43	45,646.00	-22,029.57
57023 Maint PW Laborer	34,176.47	44,125.00	-9,948.53
57025 Maint Overtime (OT)	4,117.95	2,500.00	1,617.95
57030 Maint Employee Incentives	1,200.00	1,000.00	200.00
57040 Maint FICA Taxes (employer)	9,614.45	19,186.00	-9,571.55
57045 Maint Health/Life Insurance	31,437.43	45,000.00	-13,562.57
57050 Maint Retirement Plan	4,321.94	18,000.00	-13,678.06
Total 57001 Maintenance Salary and Benefits	196,616.40	333,953.00	-137,336.60
57002 Maintenance - General			
57055 Maint Uniforms/Mats	10,700.86	10,000.00	700.86
57060 Maint Employee Training	2,560.00	1,500.00	1,060.00
57065 Maint Temporary Help	13,380.08		13,380.08
57067 Maint Utilities Heating Oil	1,178.00	3,000.00	-1,822.00
57068 Maint Telephone	611.98	660.00	-48.02
57070 Maint Vehicle Gas	5,982.46	14,000.00	-8,017.54
57073 Maint Vehicle Tires		1,500.00	-1,500.00
57075 Maint Truck Repairs	2,595.28	5,000.00	-2,404.72
57080 Maint Supplies	3,304.43	2,500.00	804.43
57081 Pest Control	200.00	600.00	-400.00
57085 Maint - Tree Services	13,835.00	20,000.00	-6,165.00

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
57090 Maint Security System	479.40	500.00	-20.60
57095 Maint Mosquito/Rodent Educ.		530.00	-530.00
57105 Maint Misc Tool & Equip Pur	2,004.37	3,000.00	-995.63
57110 Maint Building Repair	5,687.00	2,500.00	3,187.00
57115 Maint Leaf Machine Repair		500.00	-500.00
57120 Maint Bobcat Repair	1,245.92	2,500.00	-1,254.08
57121 Maint Fence Maint.		2,000.00	-2,000.00
57125 Maint Other Large Equip Repair	69.24	6,000.00	-5,930.76
Total 57002 Maintenance - General	63,834.02	76,290.00	-12,455.98
57003 Maint Vehicle Expense	60,402.95		60,402.95
57200 Repair & Maintenance	4,500.00		4,500.00
Total 57000 Maintenance Dept. Expense	326,265.72	410,243.00	-83,977.28
58000 Highway Expense			
58005 Highway Lighting		70,000.00	-70,000.00
58015 Snow Removal		2,500.00	-2,500.00
58020 Street & Sidewalk Maintenance	44,216.48	46,000.00	-1,783.52
58025 Sign Purchase/Replacement	210.00	3,000.00	-2,790.00
Total 58000 Highway Expense	44,426.48	121,500.00	-77,073.52
59000 Sanitation Expense			
59005 Sanitation Cont Trash Removal	92,094.09	156,600.00	-64,505.91
59010 Sanitation Contract Rolloffs	1,681.76	7,000.00	-5,318.24
59015 Sanitation Resident Trash Can		1,500.00	-1,500.00
59020 Sanitation Bulk Landfill Fee		500.00	-500.00
59025 Sanitation Recycling PickUp	20,300.00	34,800.00	-14,500.00
59030 Sanitation Rcyc/Tipping/Other	369.50	5,000.00	-4,630.50
Total 59000 Sanitation Expense	114,445.35	205,400.00	-90,954.65
59040 Restricted Expense			
54010 Public Safety Services	74,235.07	237,685.00	-163,449.93
59001 National Nite Out	-500.00		-500.00
59089 Windom Rd Project			
59092 Windom Rd Project - Encumbrance		3,937.00	-3,937.00
Total 59089 Windom Rd Project		3,937.00	-3,937.00
59095 ARPA Disbursement Encumbrance	25,000.00	25,000.00	0.00
59404 Hwy User Grant Encumbrance		306,518.00	-306,518.00
Total 59040 Restricted Expense	98,735.07	573,140.00	-474,404.93
59101 Grants & Bonds			
59190 Anacostia Trial Hert. (ATHA)	4,000.00	2,500.00	1,500.00
59200 Police Dept Equip(GOCCP)	-3,850.00		-3,850.00
59406 Safe Streets Grant	101,870.25	160,000.00	-58,129.75
Total 59101 Grants & Bonds	102,020.25	162,500.00	-60,479.75
59203 Brentwood Business Association		500.00	-500.00
59206 Recreation Expense			

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	TOTAL		
	ACTUAL	BUDGET	OVER BUDGET
59205 Recreation Town Activities	4,080.10	10,000.00	-5,919.90
59204 Town Events Back to School	-500.00	1,000.00	-1,500.00
Total 59205 Recreation Town Activities	3,580.10	11,000.00	-7,419.90
59215 Recreation Brentwood Day		10,000.00	-10,000.00
59220 Recreation International Day	1,845.00	2,500.00	-655.00
59230 Recreation - Performing Arts Expense	6,878.08	6,000.00	878.08
59231 Recreation - Veterans Day	114.34	1,500.00	-1,385.66
59232 Recreation - Black History		2,500.00	-2,500.00
59233 Recreation - Hispanic Heritage	1,040.00	2,500.00	-1,460.00
59234 Recreation - Pride Month		1,500.00	-1,500.00
59235 Recreation - MNCPPC Project Charge		86,500.00	-86,500.00
Total 59206 Recreation Expense	13,457.52	124,000.00	-110,542.48
59401 Cable Expense	64.51		64.51
59402 Cable Salary and Benefits			
59405 Cable Salary	3,748.75	18,000.00	-14,251.25
59407 Cable FICA Expense	155.29	1,377.00	-1,221.71
59410 Cable Employee Incentives	200.00	300.00	-100.00
Total 59402 Cable Salary and Benefits	4,104.04	19,677.00	-15,572.96
59414 Cable - Other			
59415 Cable Equipment & Supplies		1,250.00	-1,250.00
59417 Cable Maintenance & Repairs		200.00	-200.00
59422 Cable INet Fees		4,100.00	-4,100.00
59425 Cable Training		200.00	-200.00
59430 Cable Capital Outlay		2,500.00	-2,500.00
59432 Cable TV Encumbrance		54,254.00	-54,254.00
Total 59414 Cable - Other		62,504.00	-62,504.00
Total 59401 Cable Expense	4,168.55	82,181.00	-78,012.45
59600 Town Center Expenses			
59605 Town Center Restoration	1,355.00		1,355.00
Total 59600 Town Center Expenses	1,355.00		1,355.00
59805 Unforeseen Contingency		12,682.00	-12,682.00
59919 Bartlett Park Expense			
59210 Recreation Landscap. & Maint	341.76	5,000.00	-4,658.24
59920 Bartlett Restroom Supplies		500.00	-500.00
59930 Bart ParkSprinkler Supplies		200.00	-200.00
59940 Bart ParkSprinkler Maint		150.00	-150.00
Total 59919 Bartlett Park Expense	341.76	5,850.00	-5,508.24
59945 Veterans Park			
59946 Veterans Park - Maint Supplies		250.00	-250.00
59947 Veterans Park - Repair & Maint	1,150.00	750.00	400.00
59948 Veterans Park - Landscaping		1,000.00	-1,000.00
59949 Veterans Park - Misc Expense		500.00	-500.00

Town of Brentwood

Budget vs. Actuals: Budget_FY26_P&L - FY26 P&L

July 2025 - January 2026

	ACTUAL	TOTAL	
		BUDGET	OVER BUDGET
Total 59945 Veterans Park	1,150.00	2,500.00	-1,350.00
59950 Pocket Park			
59951 Pocket Park - Maint Supplies		250.00	-250.00
59952 Pocket Park - Repairs & Maint		250.00	-250.00
59953 Pocket Park - Landscaping		750.00	-750.00
Total 59950 Pocket Park		1,250.00	-1,250.00
60000 State of Emergency			
59097 ARPA Disbursements	2,617.79		2,617.79
60004 Maint COVID-19	9.47		9.47
Total 60000 State of Emergency	2,627.26		2,627.26
62000 Mayor and Council Projects			
62002 Committee Projects		5,240.00	-5,240.00
62003 Pocket Park Redesign		6,200.00	-6,200.00
62004 Plant Network		1,000.00	-1,000.00
62005 Gateway CDC Outreach Project		10,000.00	-10,000.00
Total 62000 Mayor and Council Projects		22,440.00	-22,440.00
Bank Charges & Fees	640.80		640.80
Repairs & Maintenance	400.00		400.00
Total Expenses	\$1,992,273.44	\$3,448,392.00	\$ -1,456,118.56
NET OPERATING INCOME	\$1,058,105.61	\$0.00	\$1,058,105.61
NET INCOME	\$1,058,105.61	\$0.00	\$1,058,105.61



"The Greatness Of A Community Is Most Accurately Measured By the Compassionate Actions Of Its Members"
By: Coretta Scott King

Town Administrator Report

Council Meeting: February 17, 2026 UPDATE TO MAYOR AND COUNCIL (by SDW)

Town Administrator

1. 38th Place Sidewalk –
 - a. Waiting on cost estimate
2. SS4A –
 - a. No new updates from consultant
 - b. Waiting to receive the maps of Volta
 - i. Community meeting scheduled for Saturday, February 28, 2026 1pm at Community Center
3. Trolley Trail Update: Meeting held on 01-30-2026
 - a. Hub 9:00am - 3:00pm
 - b. Pop Up Market at Mixt 11:00am - 3:00pm
 - c. Gateway Farmer's Market 9:00am - 1:00pm
4. Climate Action Plan next steps
 - a. Budget appropriations
5. Composting
 - a. Pilot Program through Prince George's County
 - b. Collaboration with Edmonston to be included in compost door to door program
6. Prepping for installation of gross vehicle weight limit signage
7. 2025 Recap Announcement and Video complete
8. MNCPPC – Performed a site visit on 02-05-2026 to ensure Community Center met the requirements to host a summer camp.
9. FY2027 Budget Development

Meetings:

- Meeting on Climate Action plan budget appropriations
- DHCD – Facade Grant Webinar
- Federal Highway Admin - SS4A
- Met with Green Team regarding composting
- Met with Joe's Emporium regarding tree nursery
- MNCPPC – Summer Camp
- Trolley Trail
- CNet

HR

Vacancy Update:

1. Police Chief - Advertised
2. Treasurer – Prepping for interviews
3. Police Officer – Advertised
4. Admin Asst – Prepping for interviews

Training:

- a. Developed Safety Program per OSHA/MOSHA requirements

Community Center

2. Pantry – Open every Friday from 10:00am – 2:00pm
3. Summer Camp Program –
 - a. MNCPPC/Parks and Recs – Completed Community Center site inspection

Public Works Department:

1. Sent response and all requested documentation.
 - a. MD Occupational Safety and Health visited the public works yard and the following are necessary:
 1. Implement a Safety Program – Training on 01-20-2026 complete
 2. Training on bobcat – Training on 01-21-2026 complete
 3. Crystalline Silica training (reducing exposure) – Training on 01-22-2026 complete
 4. Fixed exposed live electrical wires and remove dead wires - complete
 5. Electrical knock out covers – complete
 6. ~~Fire extinguishers for 5 trucks~~
 7. ~~Stickers for fire extinguishers in the building~~
 8. ~~First Aid kits 5 trucks~~
 9. ~~Ear protection (ear plugs)~~
 10. ~~Eyewash station~~
 11. Voltage written on electrical box - complete
2. Gross Vehicle Weight sign installation (5 signs)
 - a. Rhode Island – Volta, Utah, and Shepherd
 - b. 38th Street * Volta
 - c. 34th & Windom
3. Recommendation for street paving in progress
4. Waiting on Pepco to fix power outage at the roundhouse
5. Snow removal from streets, sidewalks, and storm drains

Events:

- 02/20/2026 Black History Month Movie Night “Hidden Figures” 6pm – 9:00pm
- 02/28/2026 Composting Workshop 10:00am – 12:00pm
- 02/28/2026 Volta Avenue Community Engagement 1:00pm – 3:00pm
- 03/07/2026 Electronics Recycle Day 9:00am – 12:00pm

Reminders/Tips:

- **Pets**
 - **Dogs should be on a leash**
 - Dogs not on leash can be impounded
 - 1st Offense is \$50; 2nd offense is \$200
 - **Pick up your dogs waste**
 - Violations are \$100
- **Managing Native Plants:**
 - **Strategic Pruning:** Pruning can help control height, shape, and prevent plants from shading out others.
 - **Weeding:** While some native plants may benefit from being left alone, overly aggressive species should be removed to maintain balance.
 - **Deadheading:** Removing spent flowers (deadheading) can encourage further blooming and prevent excessive reseeding.
 - **Mulching:** Mulching can help suppress weeds, retain moisture, and regulate soil temperature.
- **Utility Assistance:**
 - **Pepco:**
 - Call 202-833-7500
 - **WSSC:**
 - Contact PG Hopp Program at (30) 567-3330.
 - **Washington Gas:**
 - MD Dept of Human Resources at (800) 332-6347

Areas currently being maintained by PW within the town:

Town Hall
Property next to Brentwood Market
Public Works Yard
Hill at Webster
Pocket Park
Bartlett Park
Veterans Park
Entrance of Trail (M-NCPPC does the actual trail)
Windom Rd Barrier including alley
Alley on 38th St. between Taylor and Shepherd
Alley on 40th St. across/near Pocket Park
Volta – area w/gate & lock
Alley behind Agape Early Learning Center

Submitted By: Shelley Dorsey-Washington



"The Greatness Of A Community Is Most Accurately Measured By the Compassionate Actions Of Its Members"
By: Coretta Scott King

Town Administrator Report

Council Meeting: February 17, 2026 UPDATE TO MAYOR AND COUNCIL (by SDW)

Town Administrator

1. 38th Place Sidewalk –
 - a. Waiting on cost estimate
2. SS4A –
 - a. No new updates from consultant
 - b. Waiting to receive the maps of Volta
 - i. Community meeting scheduled for Saturday, February 28, 2026 1pm at Community Center
3. Trolley Trail Update: Meeting held on 01-30-2026
 - a. Hub 9:00am - 3:00pm
 - b. Pop Up Market at Mixt 11:00am - 3:00pm
 - c. Gateway Farmer's Market 9:00am - 1:00pm
4. Climate Action Plan next steps
 - a. Budget appropriations
5. Composting
 - a. Pilot Program through Prince George's County
 - b. Collaboration with Edmonston to be included in compost door to door program
6. Prepping for installation of gross vehicle weight limit signage
7. 2025 Recap Announcement and Video complete
8. MNCPPC – Performed a site visit on 02-05-2026 to ensure Community Center met the requirements to host a summer camp.
9. FY2027 Budget Development

Meetings:

- Meeting on Climate Action plan budget appropriations
- DHCD – Facade Grant Webinar
- Federal Highway Admin - SS4A
- Met with Green Team regarding composting
- Met with Joe's Emporium regarding tree nursery
- MNCPPC – Summer Camp
- Trolley Trail
- CNet

HR

Vacancy Update:

1. Police Chief - Advertised
2. Treasurer – Prepping for interviews
3. Police Officer – Advertised
4. Admin Asst – Prepping for interviews

Training:

- a. Developed Safety Program per OSHA/MOSHA requirements

Community Center

2. Pantry – Open every Friday from 10:00am – 2:00pm
3. Summer Camp Program –
 - a. MNCPPC/Parks and Recs – Completed Community Center site inspection

Public Works Department:

1. Sent response and all requested documentation.
 - a. MD Occupational Safety and Health visited the public works yard and the following are necessary:
 1. Implement a Safety Program – Training on 01-20-2026 complete
 2. Training on bobcat – Training on 01-21-2026 complete
 3. Crystalline Silica training (reducing exposure) – Training on 01-22-2026 complete
 4. Fixed exposed live electrical wires and remove dead wires - complete
 5. Electrical knock out covers – complete
 6. ~~Fire extinguishers for 5 trucks~~
 7. ~~Stickers for fire extinguishers in the building~~
 8. ~~First Aid kits 5 trucks~~
 9. ~~Ear protection (ear plugs)~~
 10. ~~Eyewash station~~
 11. Voltage written on electrical box - complete
2. Gross Vehicle Weight sign installation (5 signs)
 - a. Rhode Island – Volta, Utah, and Shepherd
 - b. 38th Street * Volta
 - c. 34th & Windom
3. Recommendation for street paving in progress
4. Waiting on Pepco to fix power outage at the roundhouse
5. Snow removal from streets, sidewalks, and storm drains

Events:

- 02/20/2026 Black History Month Movie Night “Hidden Figures” 6pm – 9:00pm
- 02/28/2026 Composting Workshop 10:00am – 12:00pm
- 02/28/2026 Volta Avenue Community Engagement 1:00pm – 3:00pm
- 03/07/2026 Electronics Recycle Day 9:00am – 12:00pm

Reminders/Tips:

- **Pets**
 - **Dogs should be on a leash**
 - Dogs not on leash can be impounded
 - 1st Offense is \$50; 2nd offense is \$200
 - **Pick up your dogs waste**
 - Violations are \$100
- **Managing Native Plants:**
 - **Strategic Pruning:** Pruning can help control height, shape, and prevent plants from shading out others.
 - **Weeding:** While some native plants may benefit from being left alone, overly aggressive species should be removed to maintain balance.
 - **Deadheading:** Removing spent flowers (deadheading) can encourage further blooming and prevent excessive reseeding.
 - **Mulching:** Mulching can help suppress weeds, retain moisture, and regulate soil temperature.
- **Utility Assistance:**
 - **Pepco:**
 - Call 202-833-7500
 - **WSSC:**
 - Contact PG Hopp Program at (30) 567-3330.
 - **Washington Gas:**
 - MD Dept of Human Resources at (800) 332-6347

Areas currently being maintained by PW within the town:

Town Hall
Property next to Brentwood Market
Public Works Yard
Hill at Webster
Pocket Park
Bartlett Park
Veterans Park
Entrance of Trail (M-NCPPC does the actual trail)
Windom Rd Barrier including alley
Alley on 38th St. between Taylor and Shepherd
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Submitted By: Shelley Dorsey-Washington



BRENTWOOD Maryland

February 11, 2026

Brittney Dillon
Director of Operations
Division of Business Development
Maryland Department of Housing and Community Development
7800 Harkins Rd
Lanham, MD 20706

RE: NourishMD Grant
miXt Food Hall (3809 Rhode Island Avenue, Brentwood, MD, 20722)

Director Dillon:

As Town Council for Brentwood, we are writing to express our enthusiastic support for the miXt Food Hall application for a \$76,000 grant under the NourishMD program to create Chef's Market, a grocery store focused on providing healthy, minimally processed foods for our most economically challenged residents.

Our Brentwood community is currently underserved, with residents facing significant challenges in accessing fresh, nutritious food options. The establishment of Chef's Market is a critical step toward rectifying this long-standing inequity, offering a sustainable, local solution to a designated food desert area.

The Gateway Arts District (Hyattsville, North Brentwood, Brentwood, Mount Rainier) and the Port Towns (Bladensburg, Colmar Manor, Cottage City, Edmonston) as well as other large portions of Prince George's County have low access to grocery stores for residents to obtain healthy, minimally processed foods. Approximately 44% of Prince George's County residents live in areas where the nearest supermarket is more than 0.5 miles away in urban settings. The communities lack of access to healthy, minimally processed foods was exacerbated with the recent closing of the grocery store chain Compare Foods at 3831 Bladensburg Road in Colmar Manor. The community is now left with gas station convenience stores as a source of food.

Since its opening in October of 2019, miXt Food Hall has been an integral part of our community providing small businesses with an opportunity to establish themselves in a low cost and low risk environment while bringing healthy food options to the area. miXt has helped launch several Prince George's County restaurants such as Kenny's Kale, Mush, Little Miner Taco, and La Michoacana as well as Relish Market. In addition, miXt Food Hall has been a strong corporate citizen through its community work helping raise funds for local community groups, supporting local artists of the Gateway Arts District and creating a community gathering spot for people to meet and share experiences. The addition of Chef's

Pantry, a grocery store dedicated to selling healthy, minimally processed foods, for all our citizens, more importantly our most economically challenged households will be a terrific resource to our community.

We strongly urge you to consider the miXt Food Hall application for funding.

Sincerely,

*Town of Brentwood Councilmembers
(Julia Elrod, Glenn Harris, Juan Arango Millan, and Jerry Burgess)*

Town Hall | 3712 Utah Avenue | Brentwood, Maryland 20722 (301) 927-3344 | info@brentwoodmd.gov
www.brentwoodmd.gov